

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption of a)
Supplemental Budget for Fiscal Year) Resolution 25-10-23-1
2025-26 Regarding the American)
Rescue Plan Act Fund (232))

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON (“the Board”) sat for the transaction of county business in formal session on October 23, 2025, Commissioners, Kit Johnston, Mary Starrett, and David “Bubba” King being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On June 5, 2025, the Board approved Resolution 25-06-05-1 (Board Order 25-152), which adopted the Yamhill County Budget for Fiscal Year 2025-2026.

B. On August 5, 2021, The Board authorized by consensus obligating 11% of the County’s American Rescue Plan Act (ARPA) allocation to support Childcare Projects (\$1.9M).

C. On April 4, 2024, the Board approved a grant award to George Fox University for a Child Development Facility project (Board Order 24-99). This project was one of four projects that were awarded grant funds.

D. On April 24, 2025, the Campfire Columbia project ended early and the Board approved redirecting the remaining childcare project-obligated funds from this project to the George Fox University childcare project (Board Order 25-95).

E. Due to delays in processing an amendment to the George Fox University grant agreement, the amendment was not approved until June 26, 2025, which was last Formal Session of fiscal year and there was insufficient time remaining in the fiscal year to finalize the amendment and to process the payment during or prior to end of Fiscal Year 2024-2025.

F. When the Fiscal Year 2025-2026 Budget was being prepared and eventually adopted by the Board, it was unforeseen that the remaining \$102,454 for this childcare project would be spent in Fiscal Year 2025-2026.

G. All ARPA Funds must be spent by December 2026, so there is an urgent need for a supplemental budget to appropriate the \$102,454 that was not included in the Yamhill County Budget for Fiscal Year 2025-2026.

H. ORS 294.471 allows one or more supplemental budgets under certain circumstances, including when “An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.” ORS 294.471(1)(a)

I. ORS 294.471 allows one or more supplemental budgets under certain circumstances, including when “A pressing necessity that could not reasonably be foreseen when preparing the

original budget or a previous supplemental budget for the current year or current budget period and that requires prompt action.” ORS 294.471(1)(b)

J. A public hearing is required, if the amended estimated expenditures in the fund differ by more than 10% from the expenditures in the adopted budget. The County published a Notice of Supplemental Budget Hearing (OR-LB-SBH) at least 5 days before the hearing. The Notice included a summary of the proposed changes.

K. In accordance with ORS 274.473, the Board held a public hearing on October 23, 2025, on the proposed supplemental budget. Anyone wishing to submit public comment may do so by attending the public hearing or by providing written comment prior to or at the hearing on October 23, 2025. Any comments received, were considered and added to the hearing record.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the Yamhill County Supplemental Budget for Fiscal Year 2025-2026, following a public hearing held on October 23, 2025, and makes the following appropriations shown below:

American Rescue Plan Fund 232

Resource

1. 232-1010054-30101 \$102,454

Expenditures

1. 232-1010054-70032 \$102,454

Revised Total Fund Resources: \$102,454 Revised Total Fund Requirements: \$102,454

DONE at McMinnville, Oregon on October 23, 2025.

ATTEST

KERI HINTON

County Clerk

By: Carolina Rook
Deputy CAROLINA ROOK

FORM APPROVED BY:

Christian Boenisch
Christian Boenisch
Yamhill County Counsel



YAMHILL COUNTY BOARD OF COMMISSIONERS

Kit Johnston
Chair KIT JOHNSTON

Mary Starrett
Commissioner MARY STARRETT

David "Bubba" King
Commissioner DAVID "BUBBA" KING

Kenneth Huffer
Budget Officer KENNETH HUFFER

Approved by the Yamhill County Board of
Commissioners on 10/23/2025
via Board Order 25-348