

AUTHORIZATION FOR ELECTRONIC ACCEPTANCE OF

Service Element Prior Authorization

DHS Contract Num: 157846

SEPA Approval Unit #: 136891883

Contractor Name: Yamhill County

Prior Auth Ref Num	ID	Service Element	Effective Date	Amount	Status	Approval Status
DS801537	136891884	48	7/1/2025	\$10,720,461.00	Pending Acceptance	
Total				\$10,720,461.00		

	FTE	Percent of Total	Monthly Salary	Subtotal (Annual)	OPE %	OPE Cost (Annual)	Total Annual Cost	Biennial
Costs Allocable to Case Mgmt - SE 48								
PEM F X7010 Level 35 (Program Mgr)	0.00	100.00%	\$ 10,512	\$ -	46.22%	\$ -	\$ -	\$ -
PEM E X7008 Level 33 (Program Mgr)	0.84	100.00%	\$ 9,542	\$ 95,611	47.94%	\$ 45,834	\$ 141,445	\$ 282,890
PEM D X7006 Level 31 (Program Mgr)	0.00	100.00%	\$ 8,658	\$ -	49.83%	\$ -	\$ -	\$ -
PEM C X7004 Level 28 (Supervisor)	3.96	100.00%	\$ 7,490	\$ 355,995	53.03%	\$ 188,767	\$ 544,762	\$ 1,089,525
Administrative Specialist C0107 (AS1)	1.66	100.00%	\$ 4,300	\$ 85,778	70.57%	\$ 60,536	\$ 146,314	\$ 292,628
eXPRS Analyst (Pgm Analyst 2)	2.64	100.00%	\$ 6,866	\$ 217,163	55.17%	\$ 119,819	\$ 336,983	\$ 673,965
Office Support Staff C0104 (OS2) 15	5.45	100.00%	\$ 3,952	\$ 258,314	74.20%	\$ 191,674	\$ 449,987	\$ 899,974
ONAs C6630 21	3.41	100.00%	\$ 5,419	\$ 221,846	62.06%	\$ 137,688	\$ 359,534	\$ 719,068
DRCs C6630 21	1.10	100.00%	\$ 5,419	\$ 71,783	62.06%	\$ 44,552	\$ 116,335	\$ 232,670
Case Manager C6630 21	23.59	100.00%	\$ 5,419	\$ 1,534,210	62.06%	\$ 952,205	\$ 2,486,415	\$ 4,972,829
Staffing Total	42.65			\$ 2,840,700		\$ 1,741,075	\$ 4,581,775	\$ 9,163,550
						Add: Indirect	\$ 1,392,860	
						Existing FTE S&S	\$ 136,112	
						New FTE S&S	\$ 27,964	
						Case Mgmt Total	\$ 10,720,485	

YAMHILL COUNTY, OREGON

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Kit Johnson
 Chair, Board of Commissioners

Date: 10/2/2025

Signed by:

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Lindsey Manfrin
 Director, Health and Human Services Department

Date: 10/3/2025

Approved by the BOC on: 10/02/2025
 via Board Order No.: 25-321