



400 NE Baker St., McMinnville, OR 97128
(503)434-7516 www.yamhillcounty.gov

Rethink, Refuse, Reduce, Reuse then Recycle!

MEMORANDUM

Date: May 22nd , 2025

To: Board of Commissioners

From: Ashley Watkins, Solid Waste Coordinator

Re: Rate Increase for Waste Management (WM)- Hauling Operations

The Yamhill County Solid Waste Department and Solid Waste Advisory Committee (SWAC) are requesting that the attached documents be reviewed for a proposed rate increase of 6.08% for WM Hauling Operations.

The Solid Waste Advisory Committee approved this rate adjustment for recommendation unanimously at the May 14th, 2025, SWAC meeting.

Thank you,

Ashley Watkins

Solid Waste Coordinator

Waste Management of Newberg

Yamhill County Service Rates

Proposed Rates for July 2025

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	2024 Rates	2025 Rates	2024 Rates	2025 Rates
Commercial Service				
1 YD FEL ON CALL	\$ 28.31	\$ 30.04		
1 YD Garbage Service 1X MO	\$ 54.00	\$ 57.28		
1 YD Garbage Service EOW	\$ 82.31	\$ 87.32		
1.5 YD Garbage Service 1X MO	\$ 54.20	\$ 57.50		
1.5 YD Garbage Service EOW	\$ 92.66	\$ 98.29		
1.5YD FEL ON CALL	\$ 38.47	\$ 40.81		
1-1 YD 1X PER WEEK	\$ 113.46	\$ 120.36		
1-1 YD 2X PER WEEK	\$ 199.25	\$ 211.36		
1-1 YD 3X PER WEEK	\$ 285.06	\$ 302.39		
1-1 YD 4X PER WEEK	\$ 370.85	\$ 393.39		
1-1 YD 5X PER WEEK	\$ 456.63	\$ 484.39		
1-1.5 YD 1X PER WEEK	\$ 154.09	\$ 163.46		
1-1.5 YD 2X PER WEEK	\$ 289.46	\$ 307.06		
1-1.5 YD 3X PER WEEK	\$ 424.83	\$ 450.66		
1-1.5 YD 4X PER WEEK	\$ 560.20	\$ 594.26		
1-1.5 YD 5X PER WEEK	\$ 695.57	\$ 737.86		
1-2 YD 1X PER WEEK	\$ 196.62	\$ 208.57	\$ 196.62	\$ 208.57
1-2 YD 2X PER WEEK	\$ 372.10	\$ 394.72		
1-2 YD 3X PER WEEK	\$ 546.27	\$ 579.48		
1-2 YD 4X PER WEEK	\$ 723.05	\$ 767.01		
1-2 YD 5X PER WEEK	\$ 898.53	\$ 953.16		
1-200 GALLON TUB WEEKLY	\$ 113.46	\$ 120.36		
1-3 YD 1X PER WEEK	\$ 280.08	\$ 297.11		
1-3 YD 2X PER WEEK	\$ 527.95	\$ 560.05		
1-3 YD 3X PER WEEK	\$ 775.83	\$ 823.00		
1-3 YD 4X PER WEEK	\$ 1,023.70	\$ 1,085.94		
1-3 YD 5X PER WEEK	\$ 1,271.60	\$ 1,348.91		
1-300 GALLON TUB WEEKLY	\$ 154.09	\$ 163.46		
1-32 GAL CAN Garbage Service	\$ 20.09	\$ 21.31	\$ 29.14	\$ 30.91
1-4 YD 1X PER WEEK	\$ 376.57	\$ 399.47		
1-4 YD 2X PER WEEK	\$ 681.95	\$ 723.42		
1-4 YD 3X PER WEEK	\$ 996.06	\$ 1,056.62		
1-4 YD 4X PER WEEK	\$ 1,310.19	\$ 1,389.85		
1-4 YD 5X PER WEEK	\$ 1,624.29	\$ 1,723.04		
1-6 YD 1X PER WEEK	\$ 584.59	\$ 620.13		
1-6 YD 2X PER WEEK	\$ 1,031.08	\$ 1,093.77		
1-6 YD 3X PER WEEK	\$ 1,477.57	\$ 1,567.41		
1-6 YD 4X PER WEEK	\$ 1,924.06	\$ 2,041.05		
1-6 YD 5X PER WEEK	\$ 2,370.56	\$ 2,514.69		
2 YD Garbage Service 1X MO	\$ 66.17	\$ 70.20	\$ 66.17	\$ 70.19
2 YD Garbage Service EOW	\$ 115.26	\$ 122.27		
200 GALLON CONTAINER SRVC CHRG	\$ 25.68	\$ 27.25		
200 GALLON TUB EOW	\$ 82.31	\$ 87.32		
200 GALLON TUB MONTHLY	\$ 54.00	\$ 57.28		
2-200 GALLON TUB WEEKLY	\$ 196.62	\$ 208.57		
2-300 GALLON TUB WEEKLY	\$ 280.08	\$ 297.11		
2-32 GAL CANS Garbage Service	\$ 37.90	\$ 40.21	\$ 46.92	\$ 49.77
2-35 GAL CARTS Garbage Service	\$ 40.20	\$ 42.64	\$ 39.52	\$ 41.92
2-64 GAL CARTS Garbage Service	\$ 52.79	\$ 56.00		

B.O. 25-144

Waste Management of Newberg Yamhill County Service Rates Proposed Rates for July 2025

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	2024 Rates	2025 Rates	2024 Rates	2025 Rates
2-96 GAL CARTS Garbage Service	\$ 64.18	\$ 68.09		
2YD FEL ON CALL	\$ 49.09	\$ 52.07		
3 YD Garbage Service 1X MO	\$ 96.09	\$ 101.93		
3 YD Garbage Service EOW	\$ 166.04	\$ 176.13		
300 GALLON CONTAINER SRVC CHRG	\$ 15.73	\$ 16.69		
300 GALLON TUB EOW	\$ 92.66	\$ 98.29		
300 GALLON TUB MONTHLY	\$ 54.20	\$ 57.50		
3-32 GAL CANS Garbage Service	\$ 55.70	\$ 59.09	\$ 64.72	\$ 68.65
35 GAL CART Garbage Service 1X MO	\$ 11.08	\$ 11.76	\$ 20.11	\$ 21.33
35 GAL CART Garbage Service 1X WK	\$ 20.09	\$ 21.31	\$ 29.14	\$ 30.91
35 GAL CART Garbage Service 2X WK	\$ 37.90	\$ 40.21	\$ 46.82	\$ 49.67
35 GAL CART Garbage Service 3X WK	\$ 55.70	\$ 59.09	\$ 64.72	\$ 68.65
35 GAL CART Garbage Service 4X WK	\$ 73.48	\$ 77.95		
35 GAL CART Garbage Service 5X WK	\$ 91.28	\$ 96.83		
35 GAL CART Garbage Service EXTRA SVC	\$ 11.08	\$ 11.76	\$ 11.09	\$ 11.76
3-96 GAL CARTS Garbage Service	\$ 96.27	\$ 102.13		
3YD FEL ON CALL	\$ 69.94	\$ 74.19		
4 YD Garbage Service 1X MO	\$ 137.45	\$ 145.80		
4 YD Garbage Service EOW	\$ 229.23	\$ 243.17		
4-32 GAL CANS Garbage Service	\$ 73.48	\$ 77.95	\$ 82.52	\$ 87.53
4YD FEL ON CALL	\$ 91.79	\$ 97.37		
5 YD Garbage Service 1X MO	\$ 176.66	\$ 187.40		
5 YD Garbage Service 1X WK	\$ 450.85	\$ 478.26		
5 YD Garbage Service 2X WK	\$ 827.43	\$ 877.74		
5 YD Garbage Service 3X WK	\$ 1,204.00	\$ 1,277.21		
5 YD Garbage Service 4X WK	\$ 1,580.59	\$ 1,676.69		
5 YD Garbage Service 5X WK	\$ 1,957.17	\$ 2,076.17		
5 YD Garbage Service EOW	\$ 289.13	\$ 306.71		
5 YD Garbage Service EXTRA SVC	\$ 112.46	\$ 119.30		
5-32 GAL CANS Garbage Service	\$ 91.28	\$ 96.83	\$ 100.31	\$ 106.41
6 YD Garbage Service 1X MO	\$ 271.91	\$ 288.45		
6 YD Garbage Service EOW	\$ 417.86	\$ 443.26		
6-32 GAL CANS Garbage Service	\$ 109.07	\$ 115.70	\$ 118.10	\$ 125.28
64 GAL CART Garbage Service 1X WK	\$ 26.40	\$ 28.00	\$ 35.43	\$ 37.58
6YD FEL ON CALL	\$ 145.92	\$ 154.79		
96 GAL CART Garbage Service 1X MO	\$ 18.07	\$ 19.17		
96 GAL CART Garbage Service 1X WK	\$ 32.09	\$ 34.04	\$ 41.12	\$ 43.62
96 GAL CART Garbage Service EOW	\$ 32.09	\$ 34.04		
EXTRA 200 GALLON TUB	\$ 28.31	\$ 30.04		
EXTRA 300 GALLON TUB	\$ 38.47	\$ 40.81		
RENT 1 YD	\$ 25.68	\$ 27.25		
RENT 1.5 YD	\$ 15.73	\$ 16.69		
RENT 2 YD	\$ 17.08	\$ 18.12		
RENT 3 YD	\$ 26.15	\$ 27.74		
RENT 4 YD	\$ 45.67	\$ 48.45		
RENT 5 YD	\$ 64.20	\$ 68.10		
RENT 6 YD	\$ 126.00	\$ 133.66		
RESUME SERVICE FEE	\$ 16.14	\$ 17.12	\$ 16.14	\$ 17.12
Residential Service				
1-32 GAL CAN Garbage Service	\$ 27.08	\$ 28.73	\$ 29.14	\$ 30.91

Waste Management of Newberg

Yamhill County Service Rates

Proposed Rates for July 2025

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	2024 Rates	2025 Rates	2024 Rates	2025 Rates
1-35 GAL CART Garbage Service	\$ 27.08	\$ 28.73	\$ 29.14	\$ 30.91
1-64 GAL CART Garbage Service	\$ 33.37	\$ 35.40	\$ 35.43	\$ 37.58
1-96 GAL CART Garbage Service	\$ 39.08	\$ 41.46	\$ 41.12	\$ 43.62
2-32 GAL CANS Garbage Service	\$ 44.88	\$ 47.60	\$ 46.92	\$ 49.77
2-35 GAL CARTS Garbage Service	\$ 47.17	\$ 50.04		
2-64 GAL CARTS Garbage Service	\$ 59.77	\$ 63.40	\$ 70.86	\$ 75.17
2-96 GAL CARTS Garbage Service	\$ 71.16	\$ 75.48		
32 GAL CAN Garbage Service 1X MO	\$ 18.07	\$ 19.17		
32 GAL CAN Garbage Service ON CALL	\$ 11.08	\$ 11.76	\$ 11.09	\$ 11.76
3-32 GAL CANS Garbage Service	\$ 62.67	\$ 66.48	\$ 64.72	\$ 68.65
35 GAL CART Garbage Service 1X MO	\$ 18.07	\$ 19.17	\$ 20.11	\$ 21.34
35 GAL CART Garbage Service EOW	\$ 27.08	\$ 28.73	\$ 29.14	\$ 30.91
35 GAL CART Garbage Service ON CALL	\$ 11.08	\$ 11.76	\$ 11.09	\$ 11.76
3-96 GAL CARTS Garbage Service	\$ 103.26	\$ 109.54		
4-32 GAL CANS Garbage Service	\$ 80.45	\$ 85.35		
4-35 GAL CARTS Garbage Service	\$ 80.47	\$ 85.36		
4-96 GAL CARTS Garbage Service	\$ 135.34	\$ 143.57		
5-32 GAL CANS Garbage Service	\$ 98.25	\$ 104.22		
6-32 GAL CANS Garbage Service	\$ 116.05	\$ 123.10		
64 GAL CART Garbage Service EOW	\$ 33.37	\$ 35.40	\$ 35.43	\$ 37.58
96 GAL CART Garbage Service EOW	\$ 39.08	\$ 41.46	\$ 41.12	\$ 43.62
CONTAMINATED GRN/YDW	\$ 14.95	\$ 15.86	\$ 14.94	\$ 15.85
CONTAMINATED RECYCLING CART	\$ 14.95	\$ 15.86	\$ 14.94	\$ 15.85
EXTRA BAG, BOX OR CAN	\$ 4.13	\$ 4.38	\$ 4.12	\$ 4.38
RESUME SERVICE FEE	\$ 16.14	\$ 17.12	\$ 16.14	\$ 17.12
RETURN TRIP FEE	\$ 15.66	\$ 16.61	\$ 15.66	\$ 16.61
SURCHARGE RECYCLE ONLY	\$ 9.04	\$ 9.59	\$ 9.04	\$ 9.59
Drop Box Service				
10 YD ROLLOFF - Garbage Service	\$ 306.65	\$ 325.29		
10 YD ROLLOFF CDL	\$ 195.54	\$ 207.43		
20 YD ROLLOFF - Garbage Service	\$ 490.58	\$ 520.41		
20 YD ROLLOFF RECYCLE	\$ 154.44	\$ 163.83		
20 YD ROLLOFF CDL	\$ 691.28	\$ 733.31		
30 YD ROLLOFF - Garbage Service	\$ 706.35	\$ 749.29		
30 YD ROLLOFF CDL	\$ 1,007.40	\$ 1,068.65		
40 YD ROLLOFF - Garbage Service	\$ 905.84	\$ 960.91		
40 YD ROLLOFF CDL	\$ 1,656.63	\$ 1,757.35		
RESUME SERVICE	\$ 16.14	\$ 17.12		
20 YD GREEN/YARD WASTE	\$ 273.47	\$ 290.09		
CONTAINER USAGE FEE DAILY	\$ 7.31	\$ 7.75		
RENT 20 YD ROLLOFF	\$ 112.14	\$ 118.96		
RENT 30 YD ROLLOFF	\$ 134.51	\$ 142.69		
CLEANING SERVICE	\$ 42.49	\$ 45.08		

Approved by the Yamhill County Board of
 Commissioners on 05/29/2025
 via Board Order 25-144

Waste Management - Newberg Operations
Yamhill County Rate Review Report
For The Year Ended December 31, 2022

Direct Cost	Line #	Allocation Method	Actual Expense 2023	Actual Expense 2024	Variance	Adjustments %	Adjustments Amount	Allowable Expense 2025	Allowed Under Ordinance 626 Section #
Wages - Route Drivers	22	Labor Hours	\$ 217,896	\$ 230,870	\$ 12,975	3.50%	\$ 8,080	\$ 238,951	8.1 (b) (3)
Wages - Utility Workers	23	Labor Hours	\$ 22,157	\$ 16,773	\$ (5,383)	3.50%	\$ 587	\$ 17,360	8.1 (b) (3)
Wages - Mechanic	24	Labor Hours	\$ 61,930	\$ 66,685	\$ 4,755	3.50%	\$ 2,334	\$ 69,019	8.1 (b) (3)
Payroll Tax Expense	25	Labor Hours	\$ 25,280	\$ 26,264	\$ 984	3.50%	\$ 919	\$ 27,183	8.1 (b) (3)
Pension Plan Expense	26	Labor Hours	\$ 8,504	\$ 9,079	\$ 576	3.50%	\$ 318	\$ 9,397	8.1 (b) (3)
Medical Insurance	27	Labor Hours	\$ 35,270	\$ 40,374	\$ 5,104	3.50%	\$ 1,413	\$ 41,787	8.1 (b) (3)
Training and Worker Safety	29	Labor Hours	\$ 5,902	\$ 5,459	\$ (442)	2.81%	\$ 154	\$ 5,613	8.1 (b) (3)
Fuel	30	Miles	\$ 112,865	\$ 90,459	\$ (22,406)	2.81%	\$ 2,545	\$ 93,004	8.1 (b) (3)
Repairs & Maintenance - Vehicles	31	Labor Hours	\$ 120,598	\$ 91,272	\$ (29,327)	2.81%	\$ 2,568	\$ 93,839	8.1 (b) (3)
Repairs & Maintenance - Containers & Carts	32	Labor Hours	\$ 50,362	\$ 53,716	\$ 3,353	2.81%	\$ 1,511	\$ 55,227	8.1 (b) (3)
Depreciation - Vehicles	35	Labor Hours	\$ 86,622	\$ 100,734	\$ 14,112	11.51%	\$ 11,594	\$ 112,328	8.1 (b) (3)
Depreciation - Containers & Carts	36	Customers	\$ 25,182	\$ 16,049	\$ (9,133)	0.00%	\$ -	\$ 16,049	8.1 (b) (3)
Disposal fees	39	Actual Amount	\$ 604,940	\$ 731,590	\$ 126,650	8.65%	\$ 63,265	\$ 794,856	8.1 (b) (3)
Yard Rent	42	Customers	\$ 45,439	\$ 44,984	\$ (455)	-15.00%	\$ (6,748)	\$ 38,237	8.1 (b) (3)
Insurance	45	Labor Hours	\$ 52,586	\$ 52,349	\$ (238)	2.81%	\$ 1,473	\$ 53,821	8.1 (b) (3)
PUC / License / Fees	47	Labor Hours	\$ 7,609	\$ 7,482	\$ (127)	2.81%	\$ 211	\$ 7,693	8.1 (b) (3)
Customer Rebates	20	Tons	\$ -	\$ -	\$ -		\$ -	\$ -	8.1 (b) (3)
Franchise Fees	48	Actual Amount	\$ 38,354	\$ 41,893	\$ 3,538		\$ -	\$ 41,893	8.1 (b) (3)
Total Direct Cost			\$ 1,521,497	\$ 1,626,032	\$ 104,536		\$ 90,225	\$ 1,716,257	

Waste Management - Newberg Operations

Yamhill County Rate Review Report

For The Year Ended December 31, 2022

Indirect Cost	Line #	Allocation Method	Actual	Actual	Variance	Adjustments		Allowable	Allowed Under
			Expense 2023	Expense 2024		%	Amount	Expense 2025	Ordinance 626 Section #
Management Salaries	56	Customers	\$ 56,632	\$ 97,968	\$ 41,336	-10.00%	\$ (9,797)	\$ 88,171	8.1 (b) (3)
Management Payroll Tax Expense	57	Customers	\$ 5,599	\$ 7,153	\$ 1,555	-10.00%	\$ (715)	\$ 6,438	8.1 (b) (3)
Management Medical Insurance	58	Customers	\$ 9,178	\$ 10,083	\$ 904	-10.00%	\$ (1,008)	\$ 9,074	8.1 (b) (3)
Managemet Workers Compensation	59	Customers	\$ 803	\$ 1,819	\$ 1,016	-10.00%	\$ (182)	\$ 1,637	8.1 (b) (3)
Management Pension Plan Expense	60	Customers	\$ 1,598	\$ 4,678	\$ 3,080	-10.00%	\$ (468)	\$ 4,210	8.1 (b) (3)
Management Other Employee Expense	61	Customers	\$ 11,335	\$ 10,555	\$ (780)	-10.00%	\$ (1,055)	\$ 9,499	8.1 (b) (3)
Administrative Salaries	62	Customers	\$ 9,480	\$ 11,148	\$ 1,668	27.18%	\$ 3,030	\$ 14,179	8.1 (b) (3)
Administrative Payroll Tax Expense	63	Customers	\$ 2,920	\$ 3,587	\$ 667	27.18%	\$ 975	\$ 4,562	8.1 (b) (3)
Administrative Medical Insurance	64	Customers	\$ -	\$ -	\$ -	27.18%	\$ 2,609	\$ 2,609	8.1 (b) (3)
Administrative Pension Plan	65	Customers	\$ 354	\$ 1,826	\$ 1,472	27.18%	\$ 496	\$ 2,322	8.1 (b) (3)
Administrative Other Benefits	67	Customers	\$ 2,262	\$ 40	\$ (2,222)	27.18%	\$ 11	\$ 51	8.1 (b) (3)
Office Rent	68	Customers	\$ 422	\$ 87	\$ (335)	2.81%	\$ 2	\$ 89	8.1 (b) (3)
Advertising and Public Education	69	Customers	\$ -	\$ -	\$ -	2.81%	\$ -	\$ -	8.1 (b) (3)
Employee and Community Activity	70	Customers	\$ 402	\$ 9,646	\$ 9,244	2.81%	\$ 271	\$ 9,917	8.1 (b) (3)
Professional Fees	71	Customers	\$ 12,061	\$ 460	\$ (11,601)	2.81%	\$ 13	\$ 473	8.1 (b) (3)
Training and Education	72	Customers	\$ 420	\$ 139	\$ (281)	2.81%	\$ 4	\$ 143	8.1 (b) (3)
Insurance	73	Customers	\$ 681	\$ 931	\$ 250	2.81%	\$ 26	\$ 957	8.1 (b) (3)
Telephone	74	Customers	\$ 1,237	\$ 1,301	\$ 64	2.81%	\$ 37	\$ 1,337	8.1 (b) (3)
Utilities	75	Customers	\$ 5,059	\$ 5,660	\$ 601	2.81%	\$ 159	\$ 5,819	8.1 (b) (3)
Property Taxes/Licenses/Fees	76	Customers	\$ 7,260	\$ 7,192	\$ (69)	2.81%	\$ 202	\$ 7,394	8.1 (b) (3)
Dues & Subscriptions	77	Customers	\$ 1,900	\$ 2,435	\$ 535	2.81%	\$ 69	\$ 2,503	8.1 (b) (3)
Depreciation - Office Building	78	Customers	\$ 998	\$ 2,649	\$ 1,651	11.51%	\$ 305	\$ 2,954	8.1 (b) (3)
Depreciation - Office Equipment	79	Customers	\$ 41	\$ -	\$ (41)	11.51%	\$ -	\$ -	8.1 (b) (3)
Repairs & Maintenance-office	80	Customers	\$ 8,234	\$ 14,564	\$ 6,330	-75.00%	\$ (10,923)	\$ 3,641	8.1 (b) (3)
Cleaning and Maintenance	81	Customers	\$ 3,545	\$ 670	\$ (2,875)	2.81%	\$ 19	\$ 689	8.1 (b) (3)
Equipment Rental	82	Customers	\$ 514	\$ 42	\$ (472)	2.81%	\$ 1	\$ 43	8.1 (b) (3)
Office Supplies	83	Customers	\$ 7,465	\$ 14,092	\$ 6,628	-50.00%	\$ (7,046)	\$ 7,046	8.1 (b) (3)
Postage & Freight	84	Customers	\$ 4,976	\$ 2,140	\$ (2,836)	2.81%	\$ 60	\$ 2,200	8.1 (b) (3)
Miscellaneous expense	85	Customers	\$ 421	\$ 521	\$ 100	2.81%	\$ 15	\$ 535	8.1 (b) (3)
Travel/Meals/Lodging	86	Customers	\$ 714	\$ 1,627	\$ 913	2.81%	\$ 46	\$ 1,672	8.1 (b) (3)
Bad Debt Expense	88	Customers	\$ 3,883	\$ -	\$ (3,883)	0.00%	\$ -	\$ -	8.1 (b) (3)
Corporate overhead costs	89	Hours	\$ 77,747	\$ 78,280	\$ 533	2.81%	\$ 2,202	\$ 80,482	8.1 (b) (3)
Interest Expense	91	Customers	\$ 12,163	\$ 12,054	\$ (109)	2.81%	\$ 339	\$ 12,393	8.1 (b) (3)
Total Indirect Cost			\$ 250,303	\$ 303,346	\$ 53,043		\$ (20,302)	\$ 283,044	

Waste Management - Newberg Operations
 Yamhill County Rate Review Report
 For The Year Ended December 31, 2022

Summary	Line #	Allocation Method	Actual Expense 2023	Actual Expense 2024	Adjustments %	Amount	Allowable Expense 2025	Allowed Under Ordinance 626 Section #
Total Cost			\$ 1,771,800	\$ 1,929,378			\$ 1,999,301	
Less: Franchise Fees			\$ 38,354	\$ 41,893			\$ 41,893	
Total Allowable Cost			\$ 1,733,446	\$ 1,887,486			\$ 1,957,408	
Total Revenue (less Franchise Fees)			\$ 1,954,725	\$ 2,050,340	\$ -		\$ 2,050,340	
Operating Ratio			88.68%	92.06%			95.47%	



April 11, 2025

Ashley Watkins
Yamhill County
Department of Planning and Development
525 NE 4th St.
McMinnville, OR 97218-4523

RE: WM of Newberg – Newberg Hauling Operations Report-2024

Dear Ashley,

Attached please find our rate review information required by Section 8 of the 1997 Solid Waste Ordinance Number 626 and amended April 15, 1999 by Ordinance 669.

Our independent Certified Public Accountant that verifies the accuracy of our report has been completed and is attached.

The operating ratio for 2024 was 92.06% with a projection in 2025 of 95.47%. The ratios are outside of the approved range; therefore, WM will be requesting a 6.08% rate adjustment to be effective July 1, 2025.

If you have any questions or need additional information please feel free to call me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Dave Huber', written in a cursive style.

Dave Huber, Sr. Manager Public Sector Solutions
WM Newberg Operations

Cc: Mike Jefferies, Jason Wille, Greg Johnson

Exhibit B
B.O. 25-144