

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

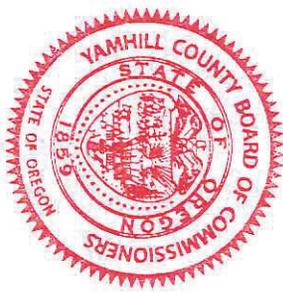
Subject to General Government Limitations of Measures 5 and 50 **Excluded from Limitations of Measures 5 and 50**

General Fund \$2,5775 per thousand None
dollars assessed value

DONE at McMinnville, Oregon, on June 29, 2023.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS



Tracy Benschauer

KERI HINTON
County Clerk

Chair INDSAY BERSCHAUER
Kit Johnston

By: *Carolina Rook*
Deputy CAROLINA ROOK

Commissioner KIT JOHNSTON

Commissioner MARY STARRETT
Mary Starrett

FORM APPROVED BY:

Christiane Boenisch
CHRISTIAN BOENISCH
County Counsel

Kenneth Hufffer
County Administrator KENNETH HUFFER
& Budget Officer

Exhibit A

(see attached)

**Exhibit A
SCHEDULE OF APPROPRIATIONS
2023-24 Yamhill County Budget**

1010002 Discretionary	200,000	3010028 Solid Waste	1,555,067
1010010 Administrative Services	1,877,210	3010028 Solid Waste Transfer	89,000
1510012 Assessor	2,646,798	3010028 Solid Waste Contingency	833,295
1015013 Board of Commissioners	661,878	TOTAL SOLID WASTE FUND	2,477,362
2010015 Clerk	1,197,237	6010080 County Fair	1,384,362
2010015 Clerk Transfers	0	6010080 County Fair Debt Service	0
1025017 Information System	2,936,645	TOTAL COUNTY FAIR FUND	1,384,362
2510018 District Attorney	3,632,364	1010034 Economic Development	5,170,707
3010020 Planning	3,109,198	TOTAL COMMUNITY CORRECTIONS FUND	5,170,707
3010021 Surveyor	238,805	1010037 Corner Restoration	677,611
2515022 Support Enforcement	775,137	TOTAL ECONOMIC DEVELOPMENT FUND	677,611
3510023 Treasurer	43,234	1010034 Economic Development	6,842,780
4010025 County Counsel	717,667	1,169,764	2,000
1045033 Transit	6,842,780	TOTAL CORNER RESTORATION FUND	230,254
1010039 Non Departmental Transfers	2,000	1010181 SDC	227,489
4510040 Emergency Management	394,498	TOTAL SDC FUND	227,489
4515041 Jail	7,834,687	1010181 SDC	95,092
4515041 Jail Transfers	65,044	TOTAL TITLE 3 FUND	95,092
4510042 Marine	98,574	1010053 Title 3	546,443
4510043 Sheriff	12,675,758	TOTAL TITLE 3 FUND	546,443
1010048 911/Dispatch	154,941	1010054 American Rescue Plan Funds	1,725,148
1010059 Mediation	70,000	1010054 American Rescue Plan Transfers	56,559
4510069 Narcotics Investigation	1,725,148	TOTAL AMERICAN RESCUE PLAN FUND	3,805,284
6515074 Juvenile Department	56,559	1010055 Opioid Settlement Fund	273,212
6515077 Juvenile Detention	2,149,908	TOTAL OPIOID SETTLEMENT FUND	273,212
6515077 Juvenile Detention Transfers	59,559	1020016 Facilities Maintenance	1,684,113
5010081 Parks	582,553	1030115 IT P.C Reserve	587,486
4515086 Courthouse Security	816,457	1030115 IT P.C Reserve	1,668,954
1010090 Transfers	3,401,157	1030027 Capital Improvement	152,810
1010092 Contingency Admin	200,000	TOTAL CAPITAL IMPROVEMENT FUND	8,271,651
4510163 Radio System	514,568	1030041 Jail	387,278
TOTAL GENERAL FUND	57,423,571	1030041 Jail Debt Service	55,776
1010056 Landfill License	680,823	1020116 Jail Maintenance	769,601
TOTAL LANDFILL LICENSE AGREEMENT FUND	680,823	1030117 Software Reserve	183,013
1010052 O & C Reserve	664,335	1030161 Capital Projects	2,792,620
1010052 O & C Transfers	4,500	1030161 Capital Projects Transfers	0
TOTAL LANDFILL LICENSE AGREEMENT FUND	668,835	TOTAL CAPITAL IMPROVEMENT FUND	8,271,651
5010060 Road Department	16,092,114	5010030 Bicycle Path Contingency	2,660
5010060 Road Contingency	393,750	5010030 Bicycle Path Contingency	531,838
5010060 Road Debt Service	655,280	TOTAL BICYCLE FOOTPATH FUND	534,528
TOTAL ROAD FUND	17,141,124	5015129 Motor Vehicle	3,082,434
2010115 Clerk Records	53,301	5015129 Motor Vehicle Contingency	145,000
TOTAL CLERKS RECORDS FUND	53,301	TOTAL MOTOR VEHICLE FUND	3,227,434
4510047 Dog Control	227,746	1025014 Telecommunications	860,523
TOTAL DOG CONTROL FUND	227,746	TOTAL TELECOMMUNICATIONS FUND	860,523
1040026 Law Library	95,755	5010062 Habitat Conservation	63,688
1040026 Law Library Contingency	0	5010062 Habitat Conservation Contingency	0
TOTAL LAW LIBRARY FUND	95,755	TOTAL HABITAT CONSERVATION FUND	63,688
1010085 County School	98,372	1035038 Insurance Reserve	4,714,252
TOTAL COUNTY SCHOOL FUND	98,372	1035092 Insurance Reserve Contingency	500,000
5515070 Health & Human Services	60,337,874	1035094 Insurance Reserve Transfers	173,212
5515070 Health & Human Services Contingency	0	TOTAL INSURANCE RESERVE FUND	5,387,464
TOTAL HEALTH & HUMAN SERVICES FUND	60,337,874	Grand Total 2023-24 Appropriations	169,414,062