

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 22-06-30-1
for Fiscal Year 2022-2023; Setting) Board Order 22-207
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 30, 2022, Commissioners Lindsay Berschauer, Casey Kulla, and Mary Starrett, being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 4, 2022, the Yamhill County budget committee, comprised of Commissioners Lindsay Berschauer, Casey Kulla, and Mary Starrett and citizen members Denny Elmer, Doreen App, and Jason Fields ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 16, 2022, on the budget document approved by the Budget Committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2022-23 budget document approved by the Yamhill County Budget Committee on May 4, 2022, following a public hearing on June 16, 2022, and with modifications approved by the Board on June 16, 2022. The total amount of the 2022-23 budget is \$199,036,913. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2022, for the purpose of operating Yamhill County for fiscal year 2022-23, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2022, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 30, 2022.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN
County Clerk

Chair

Lindsay Berschauer

LINDSAY BERSCHAUER

By: *Carolina Rook*
Deputy CAROLINA ROOK

Commissioner

Casey Kulla

CASEY KULLA

Commissioner

Mary Starrett

MARY STARRETT

FORM APPROVED BY:

Christian Boenisch
CHRISTIAN BOENISCH
County Counsel

Kenneth Huffer
County Administrator & Budget Officer KENNETH HUFFER

Accepted by Yamhill County
Board of Commissioners on
6/30/22 by Board Order
22-207

Exhibit A

(see attached)

Exhibit A
SCHEDULE OF APPROPRIATIONS
2022-23 Yamhill County Budget

10-02 Discretionary	200,000	20 County Fair	1,165,115
10-10 Administrative Services	1,760,394	20 Contingency	0
10-12 Assessor	2,578,976	20 Debt Service	0
10-13 Board Of Commissioners	677,823	TOTAL COUNTY FAIR FUND	1,165,115
10-15 Clerk	1,173,625	21 Community Corrections	5,577,712
10-15 Transfer	0	TOTAL COMMUNITY CORRECTIONS FUND	5,577,712
10-17 Information Systems	2,706,180	26-34 Economic Development	852,817
10-18 District Attorney	3,474,658	TOTAL ECONOMIC DEVELOPMENT FUND	852,817
10-20 Planning	2,927,221	27-37 Corner Restoration	215,238
10-21 Surveyor	227,633	TOTAL CORNER RESTORATION FUND	215,238
10-22 Support Enforcement	760,853	29 SDC	252,348
10-23 Treasurer	45,210	TOTAL SDC FUND	252,348
10-25 County Counsel	684,967	30-52 Title 3	93,122
10-33 Transit	5,390,585	TOTAL TITLE 3 FUND	93,122
10-39 Non Departmental	1,081,001	38 Landfill License	631,631
10-39 Transfer	2,000	TOTAL LANDFILL LICENSE AGREEMENT FUND	631,631
10-40 Emergency Management	385,720	32-52 American Rescue Plan Funds	5,754,629
10-41 Jail	7,683,388	32-52 Transfer	5,980,438
10-41 Transfer	65,044	TOTAL AMERICAN RESCUE PLAN FUND	11,735,067
10-42 Marine	117,502	40-15 Clerk Voting Equipment	0
10-43 Sheriff	14,562,937	40-16 Facilities Maintenance	1,893,797
10-48 911/Dispatch	672,751	40-17 IT PC Reserve	510,447
10-59 Mediation	164,918	40-27 Capital Improvement	892,313
10-69 Narcotics Investigation	72,597	40-27 Debt Service	152,809
10-74 Juvenile Department	1,652,762	40-41 Jail	366,740
10-74 Transfer	51,381	40-83 Maintenance Reserve	0
10-77 Juvenile Detention	2,141,758	40-116 Jail Maintenance	764,876
10-77 Transfer	51,381	40-117 Software Reserve	1,555,873
10-81 Parks	649,655	40-117 Transfer	3,040,548
10-86 Courthouse Security	849,442	40-161 Capital Projects	31,451
10-90 Transfers	7,182,463	40-161 Transfer	0
10-92 Contingency	250,000	TOTAL CAPITAL IMPROVEMENT FUND	9,208,854
10-163 Radio System	761,296	41 Bicycle Footpath	2,656
TOTAL GENERAL FUND	61,006,121	41 Contingency	434,509
11 Contingency	414,525	TOTAL BICYCLE FOOTPATH FUND	437,165
11 Road Department	14,801,638	45 Motor Vehicle	2,347,852
11 Debt Service	655,260	45 Contingency	145,000
TOTAL ROAD FUND	15,871,423	TOTAL MOTOR VEHICLE FUND	2,492,852
12-Clerk Records	49,818	48 Telecommunications	856,629
TOTAL CLERKS RECORDS FUND	49,818	TOTAL TELECOMMUNICATIONS FUND	856,629
13-47 Dog Control	165,610	50-52 O&C Reserve	730,032
TOTAL DOG CONTROL FUND	165,610	50-52 Transfer	4,500
14-26 Law Library	101,614	TOTAL O&C RESERVE FUND	734,532
14 Contingency	0	52-62 Habitat Conservation	65,354
TOTAL LAW LIBRARY FUND	101,614	52-62 Contingency	0
15-85 County School	97,123	TOTAL HABITAT CONSERVATION FUND	65,354
TOTAL COUNTY SCHOOL FUND	97,123	80-38 Insurance Reserve	4,763,413
16 Health & Human Services	55,448,970	80-92 Contingency	500,000
16-92 Contingency	0	80-94 Transfer	0
TOTAL HHS FUND	55,448,970	TOTAL INSURANCE RESERVE FUND	5,263,413
17-28 Solid Waste	1,558,542	Grand Total 2022-23 Appropriations	174,998,430
17-90 Transfer	89,000		
17-92 Contingency	1,028,360		
TOTAL SOLID WASTE FUND	2,675,902		