

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 21-06-24-1
for Fiscal Year 2021-2022; Setting) Board Order 21- 267
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 24, 2021 at 10:00am in a virtual meeting via Zoom. Commissioners Mary Starrett, Lindsay Berschauer, and Casey Kulla being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

- A. On May 5, 2021, the Yamhill County budget committee, comprised of Commissioners, Mary Starrett, Lindsay Berschauer, and Casey Kulla and citizen members Denny Elmer, Rick John, and Doreen App ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.
- B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.
- C. In accordance with ORS 294.453, the Board held a public hearing on June 17, 2021, on the budget document approved by the Budget Committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2021-22 budget document approved by the Yamhill County Budget Committee on May 5, 2021, following a public hearing on June 17, 2021 and with modifications approved by the Board on June 17, 2021. The total amount of the 2021-22 budget is \$179,401,764. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2021, for the purpose of operating Yamhill County for fiscal year 2021-22, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate

of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2021, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 24, 2021.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VANBERGEN
County Clerk

By: Carolina Rook
Deputy CAROLINA ROOK

Mary Starrett
Chair MARY STARRETT

Lindsay Berschauer
Commissioner LINDSAY BERSCHAUER

Casey Kulla
Commissioner CASEY KULLA

FORM APPROVED BY:
Christian Boenisch
CHRISTIAN BOENISCH
County Counsel

Kenneth Huffer
County Administrator & Budget Officer KENNETH HUFFER

Accepted by Yamhill County
Board of Commissioners on
6/24/21 by Board Order
21-267

Exhibit A

(see attached)

**Exhibit A
SCHEDULE OF APPROPRIATIONS
2021-22 Yamhill County Budget**

10-02 Discretionary	500,000	20 County Fair	736,313
10-10 Administrative Services	1,776,137	20 Contingency	0
10-12 Assessor	2,447,794	20 Debt Service	0
10-13 Board Of Commissioners	624,509	TOTAL COUNTY FAIR FUND	736,313
10-15 Clerk	1,128,926		
10-15 Transfer	0	21 Community Corrections	5,677,879
10-17 Information Systems	2,263,318	TOTAL COMMUNITY CORRECTIONS FUND	5,677,879
10-18 District Attorney	3,280,861		
10-20 Planning	2,662,055	26-34 Economic Development	760,946
10-21 Surveyor	181,060	TOTAL ECONOMIC DEVELOPMENT FUND	760,946
10-22 Support Enforcement	709,400		
10-23 Treasurer	41,596	27-37 Corner Restoration	177,504
10-25 County Counsel	710,328	TOTAL CORNER RESTORATION FUND	177,504
10-33 Transit	6,216,725		
10-39 Non Departmental	902,024	29 SDC	348,883
10-39 Transfer	2,000	TOTAL SDC FUND	348,883
10-40 Emergency Management	368,961		
10-41 Jail	7,563,832	30-52 Title 3	102,642
10-41 Transfer	65,044	TOTAL TITLE 3 FUND	102,642
10-42 Marine	107,926		
10-43 Sheriff	10,507,384	38 Landfill License	550,029
10-48 911/Dispatch	734,762	TOTAL LANDFILL LICENSE AGREEMENT FUND	550,029
10-59 Mediation	84,089		
10-69 Narcotics Investigation	27,695	32-52 American Rescue Plan Funds	20,770,385
10-74 Juvenile Department	1,682,330	TOTAL AMERICAN RESCUE PLAN FUND	20,770,385
10-74 Transfer	47,290		
10-77 Juvenile Detention	2,144,219	40-15 Clerk Voting Equipment	112,000
10-77 Transfer	47,290	40-16 Facilities Maintenance	1,713,649
10-81 Parks	581,736	40-17 IT PC Reserve	365,632
10-86 Courthouse Security	800,116	40-27 Capital Improvement	617,523
10-90 Transfers	3,465,926	40-27 Debt Service	169,760
10-92 Contingency	500,000	40-41 Jail	274,305
10-163 Radio System	507,581	40-83 Maintenance Reserve	0
TOTAL GENERAL FUND	52,682,914	40-116 Jail Maintenance	740,697
		40-117 Software Reserve	2,006,149
11 Contingency	243,750	40-161 Capital Projects	2,453,925
11 Road Department	13,655,073	40-161 Transfer	0
11 Debt Service	655,260	TOTAL CAPITAL IMPROVEMENT FUND	8,453,640
TOTAL ROAD FUND	14,554,083		
		41 Bicycle Footpath	3,149
12-Clerk Records	49,182	41 Contingency	326,492
TOTAL CLERKS RECORDS FUND	49,182	TOTAL BICYCLE FOOTPATH FUND	329,641
13-47 Dog Control	203,452	45 Motor Vehicle	2,219,450
TOTAL DOG CONTROL FUND	203,452	45 Contingency	145,000
		TOTAL MOTOR VEHICLE FUND	2,364,450
14-26 Law Library	88,945		
14 Contingency	0	48 Telecommunications	697,371
TOTAL LAW LIBRARY FUND	88,945	TOTAL TELECOMMUNICATIONS FUND	697,371
15-85 County School	97,109	50-52 O&C Reserve	598,327
TOTAL COUNTY SCHOOL FUND	97,109	50-52 Transfer	4,500
		TOTAL O&C RESERVE FUND	602,827
16 Health & Human Services	46,866,218		
16-92 Contingency	0	52-62 Habitat Conservation	58,654
TOTAL HHS FUND	46,866,218	52-62 Contingency	0
		TOTAL HABITAT CONSERVATION FUND	58,654
17-28 Solid Waste	1,540,737		
17-90 Transfer	89,000	80-38 Insurance Reserve	3,913,411
17-92 Contingency	1,440,318	80-92 Contingency	250,000
TOTAL SOLID WASTE FUND	3,070,055	80-94 Transfer	0
		TOTAL INSURANCE RESERVE FUND	4,163,411
		Grand Total 2021-22 Appropriations	163,406,533