

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON  
FOR THE COUNTY OF YAMHILL  
SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption	)	
of the Yamhill County Budget	)	RESOLUTION 24-06-20-1
for Fiscal Year 2024-2025; Setting	)	Board Order 24-174
Appropriations and Levying Taxes.	)	

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 20, 2024, Commissioners Lindsay Berschauer, Kit Johnston, and Mary Starrett, being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 1, 2024, the Yamhill County budget committee, comprised of Commissioners Lindsay Berschauer, Kit Johnston, and Mary Starrett and citizen members Denny Elmer, Greg Thorsgard, and Jason Fields ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 13, 2024, on the budget document approved by the Budget Committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2024-25 budget document approved by the Yamhill County Budget Committee on May 1, 2024, following a public hearing on June 13, 2024, and with modifications approved by the Board on June 13, 2024. The total amount of the 2024-25 budget is \$196,536,954. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," and incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2024, for the purpose of operating Yamhill County for fiscal year 2024-25, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2024, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	<b>Subject to General Government Limitations of Measures 5 and 50</b>	<b>Excluded from Limitations of Measures 5 and 50</b>
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 20, 2024.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

KERI HINTON  
County Clerk

Lindsay Berschauer

Chair

LINDSAY BERSCHAUER

By: Carolina Rook  
Deputy CAROLINA ROOK

Kit Johnston

Commissioner

KIT JOHNSTON

Mary Starrett

Commissioner

MARY STARRETT

FORM APPROVED BY:

Christian Boenisch  
CHRISTIAN BOENISCH  
County Counsel

Kenneth Huffer  
County Administrator & Budget Officer KENNETH HUFFER

**Exhibit A**

(see attached)

**Exhibit A  
SCHEDULE OF APPROPRIATIONS  
2024-25 Yamhill County Budget**

1010002 Discretionary	200,000	3010028 Solid Waste	1,596,690
1010010 Administrative Services	1,995,584	3010028 Solid Waste Transfer	89,000
1010039 Non Departmental	1,199,961	3010028 Solid Waste Contingency	308,905
1010039 Non Departmental Transfers	2,000	<b>TOTAL SOLID WASTE (217) FUND</b>	<b>1,994,595</b>
1010048 911/Dispatch	606,196		
1010059 Mediation	250,794	6010080 County Fair	1,343,042
1010090 Transfers	2,990,362	<b>TOTAL COUNTY FAIR (220) FUND</b>	<b>1,343,042</b>
1010092 Contingency Admin	0		
1015013 Board of Commissioners	737,827	6520041 Community Corrections	4,878,532
1025017 Information System	3,334,022	<b>TOTAL COMMUNITY CORRECTIONS (221) FUND</b>	<b>4,878,532</b>
1045033 Transit	6,781,817		
1510012 Assessor	2,836,642	1010034 Economic Development	921,215
2010015 Clerk	1,139,950	<b>TOTAL ECONOMIC DEVELOPMENT (226) FUND</b>	<b>921,215</b>
2010015 Clerk Transfers	0		
2510018 District Attorney	4,454,513	3010037 Corner Restoration	214,316
2515022 Support Enforcement	772,867	<b>TOTAL CORNER RESTORATION (227) FUND</b>	<b>214,316</b>
3010020 Planning	3,184,369		
3010021 Surveyor	242,543	1010053 Title 3	96,641
3510023 Treasurer	43,260	<b>TOTAL TITLE 3 (230) FUND</b>	<b>96,641</b>
4010025 County Counsel	816,716		
4510040 Emergency Management	490,185	1010054 American Rescue Plan Funds	378,771
4510042 Marine	111,115	1010054 American Rescue Plan Tranfers	100,000
4510043 Sheriff	12,210,992	<b>TOTAL AMERICAN RESCUE PLAN (232) FUND</b>	<b>478,771</b>
4510069 Narcotics Investigation	375,838		
4510163 Radio System	996,698	1010055 Opioid Settlement	1,326,254
4515041 Jail	8,282,802	<b>TOTAL OPIOID SETTLEMENT (233) FUND</b>	<b>1,326,254</b>
4515041 Jail Transfers	65,044		
4515086 Courthouse Security	815,403	5010062 Habitat Conservation	68,848
5010081 Parks	676,519	5010062 Habitat Conversation Contingency	0
6515074 Juvenile Department	1,646,599	<b>TOTAL HABITAT CONSERVATION (252) FUND</b>	<b>68,848</b>
6515074 Juvenile Transfers	74,594		
6515077 Juvenile Detention	2,748,925	1010181 SDC	211,465
6515077 Juvenile Detention Transfers	74,594	<b>TOTAL SDC (429) FUND</b>	<b>211,465</b>
<b>TOTAL GENERAL (110) FUND</b>	<b>60,158,731</b>		
		1020016 Facilities Maintenance	1,705,329
1010056 Landfill License	670,847	1030115 IT PC Reserve	620,970
<b>TOTAL LANDFILL LICENSE AGREEMENT (138) FUND</b>	<b>670,847</b>	1030027 Capital Improvement	2,815,082
		1030027 Capital Improvement Debt Service	152,810
1010052 O&C Reserve	722,691	1030041 Jail Capital	260,116
1010052 O&C Reserve Transfers	4,500	1030041 Jail Debt Service	55,776
<b>TOTAL O&amp;C RESERVE (150) FUND</b>	<b>727,191</b>	1020116 Jail Maintenance	730,438
		1030117 Software Reserve	0
5010060 Road Department	13,970,511	1030161 Capital Projects	2,470,000
5010060 Road Contingency	293,750	<b>TOTAL CAPITAL IMPROVEMENT (440) FUND</b>	<b>8,810,521</b>
5010060 Road Debt Service	655,260		
<b>TOTAL ROAD (211) FUND</b>	<b>14,919,521</b>	5010030 Bicycle Footpath	2,683
		5010030 Bicycle Path Contingency	638,529
2010115 Clerk Records	45,041	<b>TOTAL BICYCLE FOOTPATH (441) FUND</b>	<b>641,212</b>
<b>TOTAL CLERKS RECORDS (212) FUND</b>	<b>45,041</b>		
		5015129 Motor Vehicle	4,746,855
4510047 Dog Control	239,014	5015129 Motor Vehicle Contingency	145,000
<b>TOTAL DOG CONTROL (213) FUND</b>	<b>239,014</b>	<b>TOTAL MOTOR VEHICLE (645) FUND</b>	<b>4,891,855</b>
1040026 Law Library	136,317	1025014 Telecommunications	734,738
<b>TOTAL LAW LIBRARY (214) FUND</b>	<b>136,317</b>	<b>TOTAL TELECOMMUNICATIONS (648) FUND</b>	<b>734,738</b>
1010085 County School	98,328	1035038 Insurance Reserve	4,480,970
<b>TOTAL COUNTY SCHOOL (215) FUND</b>	<b>98,328</b>	1035092 Insurance Reserve Contingency	500,000
		1035094 Insurance Reserve Transfers	377,040
5515070 Health & Human Services	65,767,651	<b>TOTAL INSURANCE RESERVE (680) FUND</b>	<b>5,358,010</b>
<b>TOTAL HEALTH &amp; HUMAN SERVICES (216) FUND</b>	<b>65,767,651</b>		
		<b>Grand Total 2024-25 Appropriations</b>	<b>174,732,656</b>