

MEMORANDUM



Date: June 12th, 2024

To: Board of Commissioners:
Lindsay Berschauer, Kit Johnston, Mary Starrett

525 NE 4th St
McMinnville, OR 97128
www.ycsw.org

From: Ashley Watkins, Solid Waste Coordinator

Re: Rate Increase for Recology Western Oregon

The Yamhill County Solid Waste Department and Solid Waste Advisory Committee are requesting that the attached documents be reviewed for a proposed rate increase of 9% for Recology's Hauling franchise for the unincorporated rural and suburban zones of Yamhill County. The proposed rate increase is to maintain the target operating ratio of 88%.

Per Recology's cover letter, the key drivers for this increase are:

- Labor Costs
- Disposal Costs
- Fuel
- Supply Chain Issues

3 of the 4 voting members of SWAC were present and those 3 voted unanimously to recommend this increase.

Thank you,

Ashley Watkins
Solid Waste Coordinator

Approved by the Yamhill County Board of
Commissioners on 06/20/2024
via Board Order B.O. 24-173



Ashley Watkins
Yamhill County
535 NE 5th St.
McMinnville, OR 97128

April 30, 2024

RE: Yamhill County Solid Waste Collection Franchise

Dear Ashley:

In compliance with the terms of our franchise agreement, please find enclosed the following documents that make up the annual financial reports for the Yamhill County rate reviews:

1. Rate Review Report, which includes the following:
 - a. 2023 calendar year actual expenses, and all allowable expenses that we reasonably anticipate will be incurred in the upcoming rate year beginning July 1, 2024,
 - b. The allocation method used to allocate shared expenses,
 - c. The Operating Ratios for the preceding calendar year and the upcoming rate year, and
 - e. Projected Ratio with new proposed rates.
2. Proposed Rates for the Yamhill County Suburban and Rural service areas

One additional document, the third-party Financial Review, is not yet available but will be sent separately in the coming days.

Thank you for your patience and for the extra time to submit these documents to you as we have worked through lingering impacts of a cyber security incident that impacted all Recology sites during the last six months. We are happy to report that all systems are back online and Recology has taken considerable steps to prevent future incidents from occurring.

Despite the setbacks we incurred, on the ground services continued without noticeable impact to customers. We want to recognize our Valley operations teams who utilized both memory and experience to continue to provide safe and uninterrupted services over the past months.

Regarding the current rate review, inflationary and other pressures continued through 2023 and projections indicate that we will continue to see increasing costs in key areas that affect our collections operations. Here are some key drivers:

- Labor costs are up at the coast due to filling remaining vacancies and also for employee retention
- Disposal is up due to both increased labor costs and pass through disposal costs at the transfer station
- Fuel is up from the previous year (though there has been some softening lately in fuel prices)
- Supply chain issues continue to impact access to parts and equipment in addition to labor increases in our shop/maintenance service areas



Based on our projections for the upcoming rate year (July 1, 2024 – June 30, 2025), and to maintain the target operating Ratio of 90% going forward, Recology is proposing a 9.0% rate increase across all service rates for both Rural and Suburban service areas.

We appreciate the opportunity to provide these essential services to our neighbors in Yamhill County. We take this obligation seriously, and we are committed to keeping our operations running as expected. We look forward to attending an upcoming council meeting, either in person or virtually. Dan Blue will be reaching out to you soon to coordinate scheduling.

Please let us know if you have any questions or need any additional information. You can reach out to me at (503) 803-4984 or by email at ccarey@recology.com or to Dan Blue at 503-405-0261 or dblue@recology.com.

Respectfully,

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Chris Carey
General Manager

B.O. 24-173

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 25.27	9.00%	\$ 2.27	\$ 27.54
32GEC	32G CART EOW-CURBSIDE	\$ 16.43	9.00%	\$ 1.48	\$ 17.91
32GMC	32G CART MONTHLY-CURB	\$ 8.86	9.00%	\$ 0.80	\$ 9.66
OC3C	32 GAL CART ON CALL CURB	\$ 8.86	9.00%	\$ 0.80	\$ 9.66

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 42.11	9.00%	\$ 3.79	\$ 45.90
90GEC	90G CART EOW-CURB	\$ 27.39	9.00%	\$ 2.47	\$ 29.86
90GMC	90G CART OAM-CURB	\$ 14.76	9.00%	\$ 1.33	\$ 16.09
OC9C	90 GAL CART ON CALL CURB	\$ 14.76	9.00%	\$ 1.33	\$ 16.09

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.70	9.00%	\$ 0.24	\$ 2.94
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32C	SPEC P/U 32G CART CURBSIDE	\$ 8.86	9.00%	\$ 0.80	\$ 9.66
SP90C	SPEC P/U 90G CART CURBSIDE	\$ 14.76	9.00%	\$ 1.33	\$ 16.09

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART-SIDE	\$ 25.77	9.00%	\$ 2.32	\$ 28.09
32GES	32G CART EOW-SIDEYARD	\$ 16.76	9.00%	\$ 1.51	\$ 18.27
32GMS	32G CART MONTHLY-SIDE	\$ 9.03	9.00%	\$ 0.81	\$ 9.84
OC3S	32 GAL CART ON CALL SIDE	\$ 9.03	9.00%	\$ 0.81	\$ 9.84

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART-SIDE	\$ 64.63	9.00%	\$ 5.82	\$ 70.45
90GES	90G CART EOW-SIDE	\$ 41.98	9.00%	\$ 3.78	\$ 45.76
90GMS	90G CART OAM-SIDE	\$ 22.63	9.00%	\$ 2.04	\$ 24.67
OC9S	90 GAL CART ON CALL SIDE	\$ 22.63	9.00%	\$ 2.04	\$ 24.67

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.70	9.00%	\$ 0.24	\$ 2.94
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON CURBSIDE	\$ 9.03	9.00%	\$ 0.81	\$ 9.84
SP90S	SPEC P/U 90G CART NON CURBSIDE	\$ 22.63	9.00%	\$ 2.04	\$ 24.67

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

B.O. 24-173

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 6.69	9.00%	\$ 0.60	\$ 7.29
XBOX	EXTRA BOX	\$ 6.69	9.00%	\$ 0.60	\$ 7.29
XCAN	EXTRA CAN(S)	\$ 6.69	9.00%	\$ 0.60	\$ 7.29
XMISC	EXTRA MISC	\$ 6.69	9.00%	\$ 0.60	\$ 7.29
X32	EXTRA 32G CART(S)	\$ 6.69	9.00%	\$ 0.60	\$ 7.29
X90	EXTRA 90G CART(S)	\$ 10.53	9.00%	\$ 0.95	\$ 11.48

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 30.75	9.00%	\$ 2.77	\$ 33.52
APL	APPLIANCE	\$ 11.72	9.00%	\$ 1.05	\$ 12.77
FURN	FURNITURE CHARGE	\$ 18.45	9.00%	\$ 1.66	\$ 20.11
TREE	EXTRA CHRISTMAS TREE	\$ 13.36	9.00%	\$ 1.20	\$ 14.56
IRSC	IN ROUTE SERVICE CHARGE	\$ 27.02	9.00%	\$ 2.43	\$ 29.45
SC	SERVICE CHARGE	\$ 81.14	9.00%	\$ 7.30	\$ 88.44

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.00	9.00%	\$ 0.90	\$ 10.90
CROR	CART REDELIVER OUT OF ROUTE	\$ 20.00	9.00%	\$ 1.80	\$ 21.80
CORDF	CONTAINER RE-DELIVERY FEE	\$ 120.03	9.00%	\$ 10.80	\$ 130.83

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.00	9.00%	\$ 0.90	\$ 10.90
CRF	CART REPLACEMENT FEE	\$ 65.00	9.00%	\$ 5.85	\$ 70.85

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.00	9.00%	\$ 1.35	\$ 16.35
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 181.75	9.00%	\$ 16.36	\$ 198.11
1GE	1YD TRASH EOW	\$ 107.73	9.00%	\$ 9.70	\$ 117.43
1GM	1YD TRASH MONTHLY	\$ 67.90	9.00%	\$ 6.11	\$ 74.01
1OC	ON CALL-1YD TRASH	\$ 37.63	9.00%	\$ 3.39	\$ 41.02
1XP	EXTRA PICK UP-1YD TRASH	\$ 37.63	9.00%	\$ 3.39	\$ 41.02

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 226.13	9.00%	\$ 20.35	\$ 246.48
1HGE	1.5YD TRASH EOW	\$ 129.90	9.00%	\$ 11.69	\$ 141.59
1HGM	1.5YD TRASH MONTHLY	\$ 78.14	9.00%	\$ 7.03	\$ 85.17
1HOC	ON CALL-1.5YD TRASH	\$ 48.88	9.00%	\$ 4.40	\$ 53.28
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 48.88	9.00%	\$ 4.40	\$ 53.28

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CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 270.49	9.00%	\$ 24.34	\$ 294.83
2GE	2YD TRASH EOW	\$ 152.09	9.00%	\$ 13.69	\$ 165.78
2GM	2YD TRASH MONTHLY	\$ 88.36	9.00%	\$ 7.95	\$ 96.31
2OC	ON CALL-2YD TRASH	\$ 60.17	9.00%	\$ 5.42	\$ 65.59
2XP	EXTRA PICK UP-2YD TRASH	\$ 60.17	9.00%	\$ 5.42	\$ 65.59

3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 359.19	9.00%	\$ 32.33	\$ 391.52
3GE	3YD TRASH EOW	\$ 196.44	9.00%	\$ 17.68	\$ 214.12
3GM	3YD TRASH MONTHLY	\$ 108.85	9.00%	\$ 9.80	\$ 118.65
3OC	ON CALL-3YD TRASH	\$ 82.70	9.00%	\$ 7.44	\$ 90.14
3XP	EXTRA PICK UP-3YD TRASH	\$ 82.70	9.00%	\$ 7.44	\$ 90.14

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 447.92	9.00%	\$ 40.31	\$ 488.23
4GE	4YD TRASH EOW	\$ 240.80	9.00%	\$ 21.67	\$ 262.47
4GM	4YD TRASH MONTHLY	\$ 129.36	9.00%	\$ 11.64	\$ 141.00
4OC	ON CALL-4YD TRASH	\$ 105.26	9.00%	\$ 9.47	\$ 114.73
4XP	EXTRA PICK UP-4YD TRASH	\$ 105.26	9.00%	\$ 9.47	\$ 114.73

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 536.67	9.00%	\$ 48.30	\$ 584.97
5GE	5YD TRASH EOW	\$ 285.18	9.00%	\$ 25.67	\$ 310.85
5GM	5YD TRASH MONTHLY	\$ 149.86	9.00%	\$ 13.49	\$ 163.35
5OC	ON CALL-5YD TRASH	\$ 127.77	9.00%	\$ 11.50	\$ 139.27
5XP	EXTRA PICK UP-5YD TRASH	\$ 127.77	9.00%	\$ 11.50	\$ 139.27

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 625.38	9.00%	\$ 56.28	\$ 681.66
6GE	6YD TRASH EOW	\$ 329.54	9.00%	\$ 29.66	\$ 359.20
6GM	6YD TRASH MONTHLY	\$ 170.33	9.00%	\$ 15.33	\$ 185.66
6OC	ON CALL-6YD TRASH	\$ 150.30	9.00%	\$ 13.53	\$ 163.83
6XP	EXTRA PICK UP-6YD TRASH	\$ 150.30	9.00%	\$ 13.53	\$ 163.83

8 YARD CONTAINERS

No new customers at this size - safety issues

8GW	8YD TRASH	\$ 734.61	9.00%	\$ 66.11	\$ 800.72
8GE	8YD TRASH EOW	\$ 384.13	9.00%	\$ 34.57	\$ 418.70
8GM	8YD TRASH MONTHLY	\$ 195.53	9.00%	\$ 17.60	\$ 213.13
8OC	ON CALL-8YD TRASH	\$ 178.06	9.00%	\$ 16.03	\$ 194.09
8XP	EXTRA PICK UP-8YD TRASH	\$ 178.06	9.00%	\$ 16.03	\$ 194.09

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 20.00	9.00%	\$ 1.80	\$ 21.80
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

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CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 85.05	9.00%	\$ 7.65	\$ 92.70
10HG	TRASH BOX HAUL FEE (ALL SIZES)	\$ 198.45	9.00%	\$ 17.86	\$ 216.31
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 238.14	9.00%	\$ 21.43	\$ 259.57

DEBRIS BOX DISPOSAL FEES

RATE PER UNIT

DFDM	DISPOSAL FEE - DEMOLITION (\$\$/TON)	\$ 79.36	9.00%	\$ 7.14	\$ 86.50
DFG	DISPOSAL FEE - GARBAGE (\$\$/TON)	\$ 79.36	9.00%	\$ 7.14	\$ 86.50
DFYD	DISPOSAL FEE - YARD DEBRIS (\$\$/YD ³)	\$ 13.05	9.00%	\$ 1.17	\$ 14.22

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

TEMPORARY DEBRIS BOXES - COD RATES (INCLUDES HAUL & AVERAGE DISPOSAL FOR BOX SIZE)

10DG	10 YARD BOX W/DISPOSAL	\$ 377.06	9.00%	\$ 33.94	\$ 411.00
20DG	20 YARD BOX W/DISPOSAL	\$ 515.87	9.00%	\$ 46.43	\$ 562.30
30DG	30 YARD BOX W/DISPOSAL	\$ 654.78	9.00%	\$ 58.93	\$ 713.71

RELATED FEES

RATE PER DAY

RENTD	DAILY RENTAL FEE	\$ 13.71	9.00%	\$ 1.23	\$ 14.94
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Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RATE PER MONTH

RENTM	MONTHLY RENTAL FEE	\$ 193.37	9.00%	\$ 17.40	\$ 210.77
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Note: Monthly rent applies for customers who keep a box for a year or longer.

RATE PER HOUR

TIME	TRUCK TIME FEE	\$ 152.78	9.00%	\$ 13.75	\$ 166.53
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Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

RATE PER EACH

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 148.33	9.00%	\$ 13.35	\$ 161.68
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 110.52	9.00%	\$ 9.95	\$ 120.47
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.10	9.00%	\$ 0.19	\$ 2.29

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.

ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

RATE PER EACH

TOFFR	TIRE CHARGE NO RIM	\$ 4.92	9.00%	\$ 0.44	\$ 5.36
TONR	TIRE CHARGE ON RIM	\$ 9.84	9.00%	\$ 0.89	\$ 10.73
APPL	APPLIANCE	\$ 12.31	9.00%	\$ 1.11	\$ 13.42
APF	REFRIGERATOR/FREEZER	\$ 30.75	9.00%	\$ 2.77	\$ 33.52

MEDICAL WASTE COLLECTION SERVICES

RATE PER EACH

M4HSC	4.7 QT SHARPS CONTAINER	\$ 36.41	9.00%	\$ 3.28	\$ 39.69
M10SC	10 QT SHARPS CONTAINER	\$ 39.48	9.00%	\$ 3.55	\$ 43.03
M23SC	23 QT SHARPS CONTAINER	\$ 60.60	9.00%	\$ 5.45	\$ 66.05
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 32.79	9.00%	\$ 2.95	\$ 35.74
MLGPB	PATHOLOGY BOX	\$ 53.55	9.00%	\$ 4.82	\$ 58.37
MW17G	MEDICAL WASTE 17 GAL	\$ 23.63	9.00%	\$ 2.13	\$ 25.76
MW31G	MEDICAL WASTE 31 GAL	\$ 30.45	9.00%	\$ 2.74	\$ 33.19
MW43G	MEDICAL WASTE 43 GAL	\$ 36.75	9.00%	\$ 3.31	\$ 40.06
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 53.55	9.00%	\$ 4.82	\$ 58.37

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).
 Billing Terms: Commercial Accounts are billed on a monthly basis.
 Residential accounts are billed once every three months, in advance.



Ashley Watkins
Yamhill County
535 NE 5th St.
McMinnville, OR 97128

Revised June 7, 2024

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Respectfully,

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Chris Carey
General Manager

B.O. 24-173

RWO - Valley Cost of Service Report 2023-24



	RWO - Valley Total			Yamhill County		
	2023 Calendar Year Actual	2024-25 Projected Rate Year	Allocation Method	2023 Calendar Year Actual	Adjustments and Projected Changes	2024-25 Projected Rate Year
REVENUE				Rate Adj. % >>>	9.00%	
Collection Services - Residential	\$ 8,842,892	\$ 9,171,741	Actual	\$ 1,778,955	\$ 61,846	\$ 1,840,801
Collection Services - Commercial	\$ 5,065,806	\$ 5,380,026	Actual	\$ 785,840	\$ 56,465	\$ 842,305
Collection Services - Debris Box	\$ 2,680,916	\$ 2,760,159	Actual	\$ 577,986	\$ (32,668)	\$ 545,318
COLLECTION SERVICES:	\$ 16,589,614	\$ 17,311,926	Actual	\$ 3,142,781		\$ 3,228,425
Proposed Rate Adjustment			Actual			\$ 290,558
Revenue - DB Disposal			Actual	\$ 163,196	\$ -	\$ 163,196
Revenue - Medical Waste	\$ 96,211	\$ 98,096	Actual	\$ 2,815	\$ (215)	\$ 2,600
Revenue - Other (fees & related)	\$ 88,385	\$ 17,766	Actual	\$ 2,879	\$ (880)	\$ 1,999
Non-Franchised Revenue	\$ 1,001,587	\$ 1,096,840	Actual	\$ -	\$ -	\$ -
Total Revenue	\$ 17,775,796	\$ 18,524,628		\$ 3,311,671	\$ 375,107	\$ 3,686,778
Franchise Fees	\$ (725,042)	\$ (753,292)	Actual	\$ (55,894)		\$ (62,225)
Revenue w/o Franchise Fees	\$ 17,050,753	\$ 17,771,335		\$ 3,255,777		\$ 3,624,554
LABOR EXPENSES						
Operational Personnel	\$ 2,045,541	\$ 2,328,040	Labor Hours	\$ 432,693	\$ 59,757	\$ 492,450
Payroll Taxes	\$ 185,744	\$ 211,396	Labor Hours	\$ 39,290	\$ 5,426	\$ 44,717
Medical Insurance	\$ 463,989	\$ 498,717	Labor Hours	\$ 98,148	\$ 7,346	\$ 105,494
Other Benefits	\$ 247,330	\$ 310,751	Labor Hours	\$ 52,318	\$ 13,415	\$ 65,733
Total Labor Expense	\$ 2,942,604	\$ 3,348,903		\$ 622,449	\$ 85,944	\$ 708,394
Disposal Charges	\$ 2,906,178	\$ 3,064,136	Vessel Weights	\$ 536,340	\$ 29,151	\$ 565,492
Medical Waste & Supplies	\$ 46,708	\$ 47,642	Med. Waste	\$ 174	\$ 3	\$ 177
Total Disposal Expense	\$ 2,952,886	\$ 3,111,778		\$ 536,514	\$ 29,155	\$ 565,669
OPERATIONAL EXPENSES						
Fuel	\$ 757,693	\$ 665,257	Franchised Labor	\$ 197,163	\$ (24,053)	\$ 173,109
Fuel - Non-Franchised (N/F)	\$ 132,964	\$ 116,743	Actual	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 2,401,593	\$ 2,861,832	Franchised Labor	\$ 624,929	\$ 119,761	\$ 744,689
Repairs and Maintenance - N/F	\$ 437,364	\$ 481,100	Actual	\$ -	\$ -	\$ -
Business Taxes and PUC	\$ 199,045	\$ 202,383	Franchised Labor	\$ 51,794	\$ 869	\$ 52,663
Business Taxes and PUC - N/F	\$ 108,393	\$ 113,812	Actual	\$ -	\$ -	\$ -
Supplies & Uniforms	\$ 33,771	\$ 35,426	Labor Hours	\$ 7,144	\$ 350	\$ 7,494
Operational Supplies/Safety	\$ 44,894	\$ 47,093	Labor Hours	\$ 9,496	\$ 465	\$ 9,962
Contract Labor	\$ 139	\$ -	Labor Hours	\$ 29	\$ (29)	\$ -
Depreciation and Amortization	\$ 3,578	\$ 3,578	Franchised Labor	\$ 931	\$ -	\$ 931
Depreciation and Amortization N/F	\$ 4,752	\$ 4,762	Actual	\$ -	\$ -	\$ -
Operational Lease and Rent	\$ 787,533	\$ 834,544	Franchised Labor	\$ 204,927	\$ 12,233	\$ 217,160
Operational Lease and Rent - N/F	\$ 127,524	\$ 127,524	Actual	\$ -	\$ -	\$ -
Insurance Expense	\$ 140,731	\$ 147,627	Labor Hours	\$ 29,769	\$ 1,459	\$ 31,228
Yard Debris/wood & Other Funding	\$ 1,405,741	\$ 1,512,097	Program	\$ 25,668	\$ 1,942	\$ 27,610
Recycling Expense	\$ 998,866	\$ 774,360	Recycling	\$ 139,313	\$ (31,312)	\$ 108,000
Purchase Recyclables			Recycling	\$ -	\$ -	\$ -
Other Operational	\$ 53,826	\$ 56,463	Labor Hours	\$ 11,386	\$ 558	\$ 11,944
Total Operations Expense	\$ 7,638,406	\$ 7,984,601		\$ 1,302,549	\$ 82,242	\$ 1,384,790
SUBTOTAL	\$ 3,516,857	\$ 3,326,052		\$ 794,265	\$ 171,435	\$ 965,700
ADMINISTRATIVE EXPENSES						
Management Services	\$ 500,614	\$ 555,739	Computed	\$ 99,350	\$ 11,253	\$ 110,603
Administrative Services	\$ 1,759,490	\$ 1,667,216	Computed	\$ 298,050	\$ 33,760	\$ 331,810
Non-Admin. Labor	\$ -	\$ -	Franchised Labor	\$ -	\$ -	\$ -
Office Supplies	\$ 13,506	\$ 14,168	Customers	\$ 2,802	\$ 137	\$ 2,939
Postage	\$ 10,637	\$ 11,158	Customers	\$ 2,207	\$ 108	\$ 2,315
Billing services	\$ 55,913	\$ 58,653	Customers	\$ 11,598	\$ 568	\$ 12,167
Dues and Subscriptions	\$ 20,821	\$ 21,842	Customers	\$ 4,319	\$ 212	\$ 4,531
Telephone	\$ 37,354	\$ 39,184	Customers	\$ 7,748	\$ 380	\$ 8,128
Bank Service Charges	\$ 79,351	\$ 83,239	Customers	\$ 16,460	\$ 807	\$ 17,267
Professional fees	\$ 12,428	\$ 13,037	Customers	\$ 2,578	\$ 126	\$ 2,704
Travel	\$ 3,884	\$ 4,075	Customers	\$ 806	\$ 39	\$ 845
Advertising and Promotions	\$ 903	\$ 947	Customers	\$ 187	\$ 9	\$ 196
Business Meals	\$ 6,984	\$ 7,326	Customers	\$ 1,449	\$ 71	\$ 1,520
Education & Training	\$ 6,763	\$ 71,094	Customers	\$ 1,403	\$ 13,345	\$ 14,747
Contributions	\$ 14,153	\$ 14,846	Customers	\$ 2,936	\$ 144	\$ 3,080
Bad Debt	\$ 60,689	\$ 73,929	Customers	\$ 12,589	\$ 2,746	\$ 15,336
Other Administrative	\$ 10,380	\$ 10,888	Customers	\$ 2,153	\$ 106	\$ 2,259
Total Admin Expense	\$ 2,593,870	\$ 2,647,342		\$ 466,635	\$ 63,811	\$ 530,446
EARNINGS FROM OPERATIONS	\$ 922,987	\$ 678,710		\$ 327,630	\$ 107,625	\$ 435,254
Interest Income	\$ (27,767)	\$ (26,967)	Not Allocated	\$ -	\$ -	\$ -
Loss on Asset Disposal	\$ -	\$ -	Not Allocated	\$ -	\$ -	\$ -
NET INCOME BEFORE TAX	\$ 950,754	\$ 705,677		\$ 327,630	\$ 107,625	\$ 435,254
Operating Margin	5.58%	3.97%		10.06%	9.00%	12.01%
Calculated Operating Ratio	94.50%	96.10%		89.85%		87.91%

RWO - Valley Cost of Service Report 2023-24



	RWO - Valley Total			Yamhill County		
	2023 Calendar Year Actual	2024-25 Projected Rate Year	Allocation Method	2023 Calendar Year Actual	Adjustments and Projected Changes	2024-25 Projected Rate Year
Allocation Data:						
Revenue (All RWO-VAL)	\$ 17,775,796	\$ 18,524,628		\$ 3,311,671		\$ 3,686,778
Revenue Percent	100.00%	100.00%		18.63%		19.90%
2023 Labor Hours				21.15%		21.15%
2023 Disposal				18.46%		18.46%
2023 Recycling				13.95%		13.95%
2023 Customer Count				20.74%		20.74%
2023 Yard Debris				1.83%		1.83%
2023 Medical Waste				0.37%		0.37%
2023 Franchised Labor				26.02%		26.02%
Operating Ratio Calculation						
Total Expenses:						
Total Labor	\$ 2,942,604	\$ 3,348,903		\$ 622,449		\$ 708,394
Total Disposal	\$ 2,952,886	\$ 3,111,778		\$ 536,514		\$ 565,669
Total Operational	\$ 7,638,406	\$ 7,984,601		\$ 1,302,549		\$ 1,384,790
Total Administrative	\$ 2,593,870	\$ 2,647,342		\$ 466,635		\$ 530,446
Total	\$ 16,127,766	\$ 17,092,625		\$ 2,928,147		\$ 3,189,299
Less Non Allowable Expenses:						
Interest on Purchase of routes	\$ -	\$ -		\$ -		\$ -
Contributions	\$ (14,153)	\$ (14,846)		\$ (2,936)		\$ (3,080)
Amortization	\$ -	\$ -				
Allowable Expenses	\$ 16,113,614	\$ 17,077,779		\$ 2,925,212		\$ 3,186,220
Revenue						
Revenue w/o Franchise Fees	\$ 17,050,753	\$ 17,771,335		\$ 3,255,777		\$ 3,624,554
Revenue (net of Pass Through)	\$ 17,050,753	\$ 17,771,335		\$ 3,255,777		\$ 3,624,554
Operating Ratio:						
Allowable Expenses divided by	\$ 16,113,614	\$ 17,077,779		\$ 2,925,212		\$ 3,186,220
Revenue (w/o Franchise Fees)	\$ 17,050,753	\$ 17,771,335		\$ 3,255,777		\$ 3,624,554
Calculated Operating Ratio	<u>94.50%</u>	<u>96.10%</u>		<u>89.85%</u>	proposed adjustment \$ 9.00% -	<u>87.91%</u>

B.O. 24-173

RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

EFF. DATE: 7/1/2024

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 27.95	9.00%	\$ 2.52	\$ 30.47
32GEC	32G CART EOW-CURBSIDE	\$ 18.22	9.00%	\$ 1.64	\$ 19.86
32GMC	32G CART MONTHLY-CURB	\$ 9.79	9.00%	\$ 0.88	\$ 10.67
OC3C	32 GAL CART ON CALL CURB	\$ 9.79	9.00%	\$ 0.88	\$ 10.67

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 46.63	9.00%	\$ 4.20	\$ 50.83
90GEC	90G CART EOW-CURB	\$ 30.29	9.00%	\$ 2.73	\$ 33.02
90GMC	90G CART OAM-CURB	\$ 16.34	9.00%	\$ 1.47	\$ 17.81
OC9C	90 GAL CART ON CALL CURB	\$ 16.34	9.00%	\$ 1.47	\$ 17.81

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.84	9.00%	\$ 0.26	\$ 3.10
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32C	SPEC P/U 32G CART CURBSIDE	\$ 9.79	9.00%	\$ 0.88	\$ 10.67
SP90C	SPEC P/U 90G CART CURBSIDE	\$ 16.34	9.00%	\$ 1.47	\$ 17.81

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART-SIDE	\$ 28.54	9.00%	\$ 2.57	\$ 31.11
32GES	32G CART EOW-SIDEYARD	\$ 18.53	9.00%	\$ 1.67	\$ 20.20
32GMS	32G CART MONTHLY-SIDE	\$ 9.98	9.00%	\$ 0.90	\$ 10.88
OC3S	32 GAL CART ON CALL SIDE	\$ 9.98	9.00%	\$ 0.90	\$ 10.88

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART-SIDE	\$ 71.48	9.00%	\$ 6.43	\$ 77.91
90GES	90G CART EOW-SIDE	\$ 46.47	9.00%	\$ 4.18	\$ 50.65
90GMS	90G CART OAM-SIDE	\$ 25.00	9.00%	\$ 2.25	\$ 27.25
OC9S	90 GAL CART ON CALL SIDE	\$ 25.00	9.00%	\$ 2.25	\$ 27.25

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.84	9.00%	\$ 0.26	\$ 3.10
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON CURBSIDE	\$ 9.98	9.00%	\$ 0.90	\$ 10.88
SP90S	SPEC P/U 90G CART NON CURBSIDE	\$ 25.00	9.00%	\$ 2.25	\$ 27.25

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

B.O. 24-173

RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

EFF. DATE: 7/1/2024

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 7.40	9.00%	\$ 0.67	\$ 8.07
XBOX	EXTRA BOX	\$ 7.40	9.00%	\$ 0.67	\$ 8.07
XCAN	EXTRA CAN(S)	\$ 7.40	9.00%	\$ 0.67	\$ 8.07
XMISC	EXTRA MISC	\$ 7.40	9.00%	\$ 0.67	\$ 8.07
X32	EXTRA 32G CART(S)	\$ 7.40	9.00%	\$ 0.67	\$ 8.07
X90	EXTRA 90G CART(S)	\$ 11.68	9.00%	\$ 1.05	\$ 12.73

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 30.75	9.00%	\$ 2.77	\$ 33.52
APL	APPLIANCE	\$ 12.31	9.00%	\$ 1.11	\$ 13.42
FURN	FURNITURE CHARGE	\$ 18.45	9.00%	\$ 1.66	\$ 20.11
TREE	EXTRA CHRISTMAS TREE	\$ 14.73	9.00%	\$ 1.33	\$ 16.06
IRSC	IN ROUTE SERVICE CHARGE	\$ 32.37	9.00%	\$ 2.91	\$ 35.28
SC	SERVICE CHARGE	\$ 97.11	9.00%	\$ 8.74	\$ 105.85

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.50	9.00%	\$ 0.95	\$ 11.45
CROR	CART REDELIVER OUT OF ROUTE	\$ 21.00	9.00%	\$ 1.89	\$ 22.89
CORDF	CONTAINER RE-DELIVERY FEE	\$ 143.66	9.00%	\$ 12.93	\$ 156.59

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.50	9.00%	\$ 0.95	\$ 11.45
CRF	CART REPLACEMENT FEE	\$ 68.25	9.00%	\$ 6.14	\$ 74.39

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.75	9.00%	\$ 1.42	\$ 17.17
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 201.10	9.00%	\$ 18.10	\$ 219.20
1GE	1YD TRASH EOW	\$ 119.19	9.00%	\$ 10.73	\$ 129.92
1GM	1YD TRASH MONTHLY	\$ 75.13	9.00%	\$ 6.76	\$ 81.89
1OC	ON CALL-1YD TRASH	\$ 41.61	9.00%	\$ 3.74	\$ 45.35
1XP	EXTRA PICK UP-1YD TRASH	\$ 41.61	9.00%	\$ 3.74	\$ 45.35

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 250.22	9.00%	\$ 22.52	\$ 272.74
1HGE	1.5YD TRASH EOW	\$ 143.76	9.00%	\$ 12.94	\$ 156.70
1HGM	1.5YD TRASH MONTHLY	\$ 86.44	9.00%	\$ 7.78	\$ 94.22
1HOC	ON CALL-1.5YD TRASH	\$ 54.11	9.00%	\$ 4.87	\$ 58.98
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 54.11	9.00%	\$ 4.87	\$ 58.98

B.O. 24-173

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 299.29	9.00%	\$ 26.94	\$ 326.23
2GE	2YD TRASH EOW	\$ 168.29	9.00%	\$ 15.15	\$ 183.44
2GM	2YD TRASH MONTHLY	\$ 97.79	9.00%	\$ 8.80	\$ 106.59
2OC	ON CALL-2YD TRASH	\$ 66.59	9.00%	\$ 5.99	\$ 72.58
2XP	EXTRA PICK UP-2YD TRASH	\$ 66.59	9.00%	\$ 5.99	\$ 72.58

3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 397.49	9.00%	\$ 35.77	\$ 433.26
3GE	3YD TRASH EOW	\$ 217.37	9.00%	\$ 19.56	\$ 236.93
3GM	3YD TRASH MONTHLY	\$ 120.47	9.00%	\$ 10.84	\$ 131.31
3OC	ON CALL-3YD TRASH	\$ 91.51	9.00%	\$ 8.24	\$ 99.75
3XP	EXTRA PICK UP-3YD TRASH	\$ 91.51	9.00%	\$ 8.24	\$ 99.75

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 495.64	9.00%	\$ 44.61	\$ 540.25
4GE	4YD TRASH EOW	\$ 266.46	9.00%	\$ 23.98	\$ 290.44
4GM	4YD TRASH MONTHLY	\$ 143.12	9.00%	\$ 12.88	\$ 156.00
4OC	ON CALL-4YD TRASH	\$ 116.46	9.00%	\$ 10.48	\$ 126.94
4XP	EXTRA PICK UP-4YD TRASH	\$ 116.46	9.00%	\$ 10.48	\$ 126.94

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 593.80	9.00%	\$ 53.44	\$ 647.24
5GE	5YD TRASH EOW	\$ 315.55	9.00%	\$ 28.40	\$ 343.95
5GM	5YD TRASH MONTHLY	\$ 165.82	9.00%	\$ 14.92	\$ 180.74
5OC	ON CALL-5YD TRASH	\$ 141.38	9.00%	\$ 12.72	\$ 154.10
5XP	EXTRA PICK UP-5YD TRASH	\$ 141.38	9.00%	\$ 12.72	\$ 154.10

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 691.99	9.00%	\$ 62.28	\$ 754.27
6GE	6YD TRASH EOW	\$ 364.63	9.00%	\$ 32.82	\$ 397.45
6GM	6YD TRASH MONTHLY	\$ 188.49	9.00%	\$ 16.96	\$ 205.45
6OC	ON CALL-6YD TRASH	\$ 166.32	9.00%	\$ 14.97	\$ 181.29
6XP	EXTRA PICK UP-6YD TRASH	\$ 166.32	9.00%	\$ 14.97	\$ 181.29

8 YARD CONTAINERS

No new customers at this size - safety issues

8GW	8YD TRASH	\$ 812.85	9.00%	\$ 73.16	\$ 886.01
8GE	8YD TRASH EOW	\$ 425.04	9.00%	\$ 38.25	\$ 463.29
8GM	8YD TRASH MONTHLY	\$ 216.37	9.00%	\$ 19.47	\$ 235.84
8OC	ON CALL-8YD TRASH	\$ 197.02	9.00%	\$ 17.73	\$ 214.75
8XP	EXTRA PICK UP-8YD TRASH	\$ 197.02	9.00%	\$ 17.73	\$ 214.75

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 21.00	9.00%	\$ 1.89	\$ 22.89
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

B.O. 24-173

RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

EFF. DATE: 7/1/2024

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$	NEW RATE
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DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 109.15	9.00%	\$ 9.82	\$ 118.97
10HG	TRASH BOX HAUL FEE (ALL SIZES)	\$ 233.89	9.00%	\$ 21.05	\$ 254.94
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 280.67	9.00%	\$ 25.26	\$ 305.93

DEBRIS BOX DISPOSAL FEES

RATE PER UNIT

DFDM	DISPOSAL FEE - DEMOLITION (\$\$/TON)	\$ 79.36	9.00%	\$ 7.14	\$ 86.50
DFG	DISPOSAL FEE - GARBAGE (\$\$/TON)	\$ 79.36	9.00%	\$ 7.14	\$ 86.50
DFYD	DISPOSAL FEE - YARD DEBRIS (\$\$/YD ³)	\$ 13.05	9.00%	\$ 1.17	\$ 14.22

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

TEMPORARY DEBRIS BOXES - COD RATES (INCLUDES HAUL & AVERAGE DISPOSAL FOR BOX SIZE)

10DG	10 YARD BOX W/DISPOSAL	\$ 412.44	9.00%	\$ 37.12	\$ 449.56
20DG	20 YARD BOX W/DISPOSAL	\$ 551.36	9.00%	\$ 49.62	\$ 600.98
30DG	30 YARD BOX W/DISPOSAL	\$ 690.17	9.00%	\$ 62.12	\$ 752.29

RELATED FEES

RATE PER DAY

RENTD	DAILY RENTAL FEE	\$ 13.61	9.00%	\$ 1.22	\$ 14.83
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Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RATE PER MONTH

RENTM	MONTHLY RENTAL FEE	\$ 191.64	9.00%	\$ 17.25	\$ 208.89
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Note: Monthly rent applies for customers who keep a box for a year or longer.

RATE PER HOUR

TIME	TRUCK TIME FEE	\$ 151.39	9.00%	\$ 13.63	\$ 165.02
1T1E	1 TRUCK - 1 EMPLOYEE	\$ 166.51	9.00%	\$ 14.99	\$ 181.50
1T2E	1 TRUCK - 2 EMPLOYEES	\$ 249.78	9.00%	\$ 22.48	\$ 272.26

Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

RATE PER EACH

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 154.33	9.00%	\$ 13.89	\$ 168.22
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 115.01	9.00%	\$ 10.35	\$ 125.36
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.10	9.00%	\$ 0.19	\$ 2.29

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.

ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

RATE PER EACH

TOFFR	TIRE CHARGE NO RIM	\$ 4.92	9.00%	\$ 0.44	\$ 5.36
TONR	TIRE CHARGE ON RIM	\$ 9.84	9.00%	\$ 0.89	\$ 10.73
APPL	APPLIANCE	\$ 12.31	9.00%	\$ 1.11	\$ 13.42
APF	REFRIGERATOR/FREEZER	\$ 30.75	9.00%	\$ 2.77	\$ 33.52

MEDICAL WASTE COLLECTION SERVICES

RATE PER EACH

M4HSC	4.7 QT SHARPS CONTAINER	\$ 36.41	9.00%	\$ 3.28	\$ 39.69
M10SC	10 QT SHARPS CONTAINER	\$ 39.48	9.00%	\$ 3.55	\$ 43.03
M23SC	23 QT SHARPS CONTAINER	\$ 60.60	9.00%	\$ 5.45	\$ 66.05
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 32.15	9.00%	\$ 2.89	\$ 35.04
MLGPB	PATHOLOGY BOX	\$ 59.87	9.00%	\$ 5.39	\$ 65.26
MW17G	MEDICAL WASTE 17 GAL	\$ 23.63	9.00%	\$ 2.13	\$ 25.76
MW31G	MEDICAL WASTE 31 GAL	\$ 30.45	9.00%	\$ 2.74	\$ 33.19
MW43G	MEDICAL WASTE 43 GAL	\$ 36.75	9.00%	\$ 3.31	\$ 40.06
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 53.55	9.00%	\$ 4.82	\$ 58.37

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).
Billing Terms: Commercial Accounts are billed on a monthly basis.
Residential accounts are billed once every three months, in advance.