



Yamhill County Department of Community Justice

615 E. Sixth Street, McMinnville, Oregon 97128 · Phone: 503-434-7513 · Fax: 503-472-5216

Date: April 26, 2024

TO: Board of Commissioners (BOC)

FROM: Jessica Beach, Department of Community Justice, Director

RE: Criminal Justice Commission (CJC) Specialty Court Supplemental Grants with proposed budget modification to CJC IGA's SCP-23-46 (ARC Court), SCP-23-47 (JDC Court) and SCP-23-48 (CCS Court)

On 12/14/23, the BOC approved IGA for awarded 2023-25 CJC Specialty Court Grants for our local Adult Recovery Court (ARC), Court Coordinated Service (CCS – Behavioral Health Court), and Juvenile Drug Court (JDC). At the time, due to the limited funding available for specialty courts across the state in the 2023-25 biennium, total budget submissions across the state were cut across all jurisdictions to accommodate all approved grant applications for some funding support. Statewide, most of these grant funds were awarded to support Specialty Court Coordinators, for which our local grant funds also supported (.6 FTE for ARC, .2 FTE for CCS and .2 FTE for JDC).

With the passage of HB 5024 in the 2024 legislative session, the Oregon State Legislature authorized one-time funding for statewide Specialty Court Coordinators to be granted to the Oregon Judicial Department through the 2023-25 biennium retroactive to 4/1/24. Therefore, the CJC released a supplemental grant available to local counties who could use the additional funding to support these important programs.

As a result, we are requesting approval to submit a supplemental grant application to the CJC in the total grant amounts allotted to each local specialty court:

For ARC, we are requesting \$20,508 for administrative costs, housing and supports/incentives that were cut in the original grant application.

For CCS, we are requesting \$15,850 for administrative costs, housing and supports/incentives that were cut in the original grant application.

For JDC, we are requesting \$137,238 for administrative costs, supports/incentives, personnel, and UA supplies that were cut in the original grant application. Additionally, we are requesting funds to support legal assistance personnel and Reconnect, a technology phone app used to keep our youth connected to the assigned JDC Juvenile PO, treatment provider and other support persons assigned to the JDC.

B.O. 24-128

Please note that the original due date for these CJC Supplemental Grant Applications was 5/1/24 but, due to the short response time since grant solicitation release, the CJC granted YCDCJ an extension through 5/2/24.

Thank you for your consideration in this request. Please let me know if you have any questions.

Accepted by Yamhill County
Board of Commissioners on
05/02/24 by Board Order
24-128