



Yamhill County Department of Community Justice

615 E. Sixth Street, McMinnville, Oregon 97128 · Phone: 503-434-7513 · Fax: 503-472-5216

Date: September 1, 2023

TO: Board of Commissioners

FROM: Jessica Beach, Department of Community Justice, Director

RE: Department of Corrections (DOC) Yamhill County Biennial Plan and Intergovernmental Agreement #6554

Attached is a copy of the proposed Yamhill County Department of Community Justice (YCDCJ) 2023-25 Biennial Plan for your review. This plan is required by statute and is completed by each county in Oregon every biennium. The plan outlines the details of how all YCDCJ funding streams (DOC Grant-In-Aid, Justice Reinvestment Grant, County General Funds, fees, etc.) will be utilized via a budget summary and various program descriptions of the services provided. For the 2023-25 biennium, Yamhill County's allocation was determined to be 2.24% based on the population forecast. The total statewide DOC Community Corrections budget this biennium is \$252M down from \$284 in the last biennium, resulting in a total allocation to YCDCJ as \$5,654,421 down from 6,774,439.00. Please also see the attached intergovernmental agreement with DOC (#6554) for this Grant In Aid funding.

The YCDCJ 2023-25 Biennial Plan was presented to the Local Public Safety Coordinating Counsel on 8/30/23 and a full vote of approval was received from the membership.

Upon approval of the Board, both the 2023-25 IGA and Biennial Plan will be submitted to DOC as a package for final approval.

Thank you for your review and consideration. Please let me know if you have questions.

Accepted by Yamhill County
Board of Commissioners on
9.7.23 by Board Order
B.O. 23-358

Yamhill County 2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:
Address: 615 NE 6 th St. McMinnville, Oregon 97128 Phone: (503) 434-7513 Fax: (503) 472-5216	
Community Corrections Director/Manager: Jessica Beach Address: 615 NE 6 th St. McMinnville, OR 97128 Phone: (503) 474-4942 Fax: (503) 472-5216 Email: beachj@co.yamhill.or.us	
Sheriff: Tim Svenson Address: 535 NE 5 th St. #143 McMinnville, Oregon 97128 Phone: (503) 434-7506 Fax: (503) 472-5330 Email: svenstont@co.yamhill.or.us	
Jail Manager: Captain David Lux Address: 535 NE 5 th St. #143 McMinnville, OR 97128 Phone: (503) 434-7507 Fax: (503) 472-5330 Email: luxd@co.yamhill.or.us	
Supervisory Authority: Tim Svenson Address: 535 NE 5 th St. #143 McMinnville, Oregon 97128 Phone: (503) 434-7506 Fax: (503) 472-5330 Email: svenstont@co.yamhill.or.us Supervisory Authority: Jessica Beach, YCDCJ Director Address: 615 NE 6 th St. McMinnville, OR 97128 Phone: (503) 474-4942 Fax: (503) 472-5216 Email: beachj@co.yamhill.or.us	
LPSCC Contact: Russell Mark, Juliette's House Executive Director Address: 1075 SW Cedarwood Ave. McMinnville, OR 97128 Phone: (503) 435-1550 Fax: (503) 435-1435 Email: Russell@julieeetshouse.org	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	\$5,525,169
State Grant-in-Aid Supplemental Fund:	\$129,252
DOC M57 Supplemental Fund:	\$283,063
CJC Justice Reinvestment Grant:	\$989,858
CJC Treatment Court Grant:	\$291,028
County General Fund:	\$472,906
Supervision Fees:	\$30,000
Biennial Carryover (GIA, M57, FSAPP):	\$0
Other Fees:	\$11,700
Other State or Federal Grant:	\$0
Other:	\$1,706,080
<u>Total:</u>	<u>\$9,439,056</u>



Yamhill County Local Public Safety Coordinating Council

615 E. Sixth Street, McMinnville, Oregon 97128 • Phone: 503-434-4952 • Fax: 503-472-5216

Yamhill County Local Public Safety Coordinating Council

Acting Director
Oregon Department of Corrections (ODOC)
2575 Center Street NE
Salem, Oregon 97301-4667

Dear ODOC Director,

This letter is included within the introductory pages of the 2023-2025 Biennial Plan submitted by Yamhill County Department of Community Justice (YCDCJ). This year represents over 40 years of collaborative partnership with the State of Oregon in the administration of local community corrections since 1977. It should be noted that Yamhill County was the second county in Oregon to choose full participation in a then newly emerging design of county operated correctional programs.

The YCDCJ 2023-25 DOC Biennial Plan was presented to and approved by our Local Public Safety Coordinating Council on 8/30/23 for submission to ODOC with the final approval of the Yamhill County Board of Commissioners.

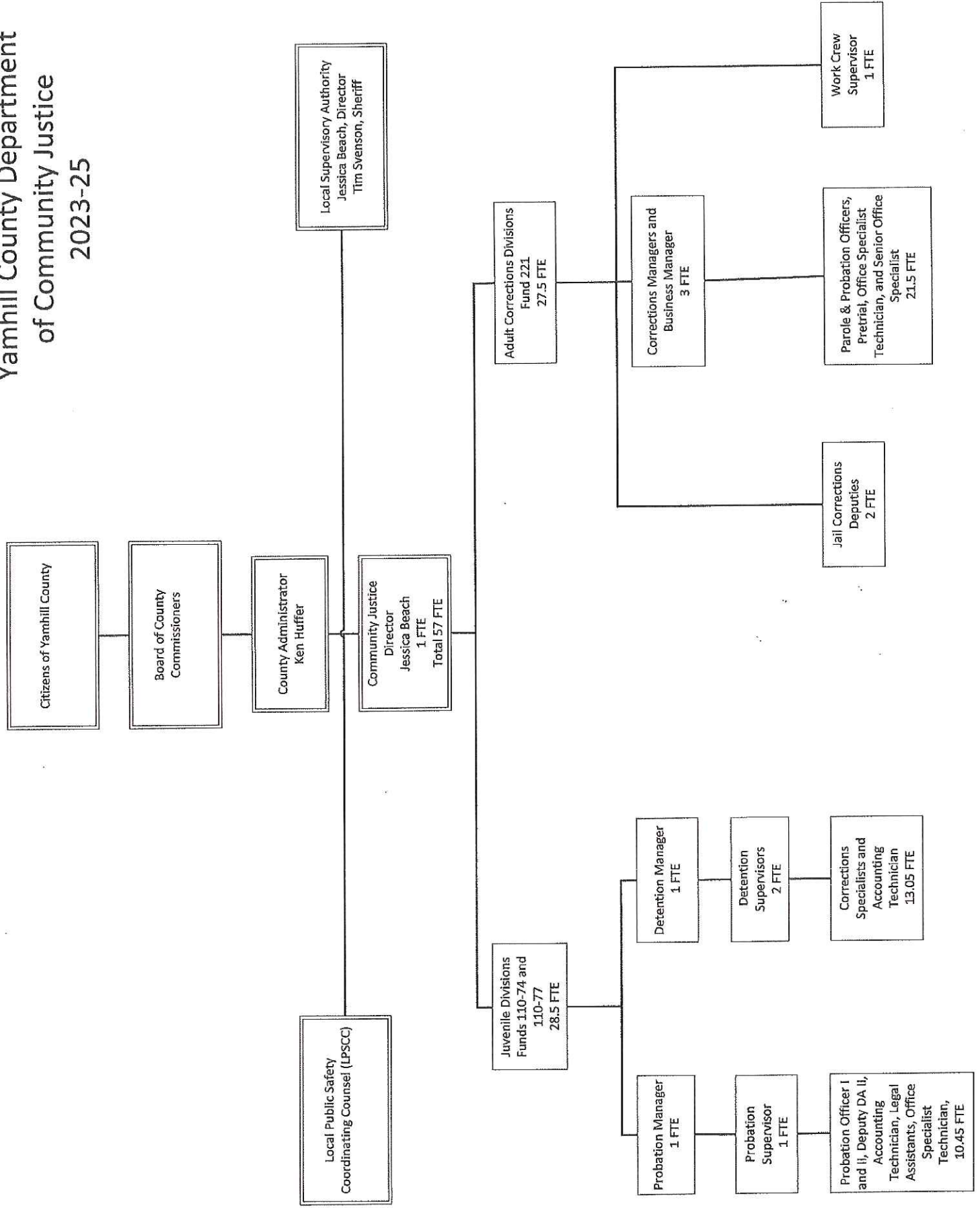
YCDCJ continues to strive for implementation of the most evidence-based correctional practices as is mandated by law and associated with best supervision outcomes. YCDCJ staff continue to receive regular trainings regarding the most innovative and best practices. In partnership with local criminal justice stakeholders, Yamhill County is focusing on integrating evidence-based decision making throughout our local criminal justice system to reduce recidivism rates and the use of state prison beds. As a team, our main areas of focus continue to be sentencing reform and pretrial justice with consideration of input and improvement of service delivery to our local historically underserved communities.

I believe our long history of collaboration in a criminal justice system at the county level continues to promote partnership and system enhancements. When we work together, we find the most efficiency and success for community supervision, services, and sanctions. We offer our thanks for accepting and reviewing our Biennial Plan for the 2023-2025 biennium.

Cordially,

Russell Mark
Juliette's House Executive Director
LPSCC Chair

Yamhill County Department of Community Justice 2023-25



Yamhill County
2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,460,000.00	\$426,695.00	\$1,886,695.00
Behavioral Health TX Services - BIP	\$1,000.00	\$4,000.00	\$5,000.00
Behavioral Health TX Services - CBT	\$125,200.00	\$50,084.00	\$175,284.00
Behavioral Health TX Services - Mental Health	\$0.00	\$5,720.00	\$5,720.00
Behavioral Health TX Services - Sex Offender	\$42,000.00	\$10,500.00	\$52,500.00
Behavioral Health TX Services - Substance Abuse	\$0.00	\$22,950.00	\$22,950.00
Community Based Custodial Alternatives - Electronic Monitoring	\$10,000.00	\$31,000.00	\$41,000.00
Community Service and Work Crew	\$18,005.00	\$269,084.00	\$287,089.00
Custodial Sanction Beds	\$1,454,387.00	\$6,000.00	\$1,460,387.00
Supervision	\$2,220,035.00	\$1,953,399.00	\$4,173,434.00
Transition Services - Ready to Work & Subsidy	\$269,022.00	\$67,455.00	\$336,477.00
Other Programs and Services - Smart Sentencing	\$0.00	\$327,252.00	\$327,252.00
Other Programs and Services - Pretrial Justice Services	\$0.00	\$508,449.00	\$508,449.00
Other Programs and Services - Victim Services	\$54,772.00	\$102,047.00	\$156,819.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total	\$5,654,421.00	\$3,784,635.00	\$9,439,056.00

Program Name:	Administration of the Department of Community Justice
Program Description:	Program planning. Operational coordination with criminal justice system components. Budget preparation and monitoring. Development and implementation of contracts for offender resources. Personnel administration. Linkage to other county functions related to services provided to fulfill the mission of the department.
Program Category:	Administration
Program Objectives:	To provide effective management of the public funds and programs allocated to the effort of community corrections operations in the county. Build and maintain working relationships with other departments in the county, to include law enforcement, prosecution, judicial, treatment programs and the administrative divisions of the county. Provide coordination for the Local Public Safety Coordinating Council to oversee the mission and direction of the program. Best Practices: Yamhill County Community Justice Administration meets on a weekly basis with the courts, prosecutor's office, and representatives from treatment providers in the county to discuss the movement of clients within the overall criminal justice system. Because management staff of the various organizations participate, there is the opportunity to take immediate action on an identified problem or to gather more information for future discussion. Issues such as jail overcrowding, treatment availability, supervision resources can be explored and, if resolution is not immediately available, at least understanding and collaboration is reached between the parties. Includes some administrative overhead, building reserve (i.e., rent, utilities, etc.), property and liability insurances)
Method(s) of Evaluation:	Statewide outcome measures and County Compliance Reviews (CCR) completed by the Department of Corrections each biennium. Evaluation and oversight is exercised by the Yamhill County Board of Commissioners and the Yamhill County Local Public Safety Coordinating Council.

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
N/A		

Funding Sources

- | | |
|--|-----------|
| ☒ State Grant-In-Aid Fund | 1,460,000 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☒ CJC Justice Reinvestment Grant | 9,990 |

☒ CJC Treatment Court Grant	6,518
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☒ Fund Balance	183,953
☒ Transfer from another County Dept	226,234
☐	

Additional Comments:

Program Name:	Batterers Intervention Program
Program Description:	Services for individuals convicted of domestic violence offenses ordered to be in counseling and treatment as a condition of supervision. Services may include subsidized treatment funding or polygraph testing to assist officers in monitoring compliance to supervision requirements. Evidence Based Practices: Therapists providing treatment services to this population have at a minimum a master's degree. Program content, curriculum and treatment methodology closely follows conventional treatment practices used throughout the county. These practices are directly linked to the goal of reduction in re-offense.
Program Category:	Behavioral Health Tx Services – BIP
Program Objectives:	Provide individuals convicted of a domestic violence crimes with an understanding of their cycle of abuse, interventions to interrupt patterns of behavior leading to new crime and lifestyle patterns to minimize exposure to potential victims. Prevent circumstances from occurring that would bring harm to others and thereby protect the community from offensive conduct and new victimization. Utilize evidence-based practices in delivering supervision and treatment services. Provide ongoing status reports to the supervising officer regarding JII performance in treatment.
Method(s) of Evaluation:	The measurement of overall treatment effectiveness begins with the entry of the program into the Corrections Information System (CIS), permitting the department to determine how many clients were referred, the individual program completion rates, and overall recidivism rates. BIP's are subject to the Corrections Program Checklist (CPC).

Monthly Average to be Served: 60

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Lutheran Community Services	Domestic Violence	1,000 GIA * See comment on pg 2
Life Counseling & Therapy	Domestic Violence	1,000 GIA * See comment on pg 2

Funding Sources

- ☒ State Grant-In-Aid Fund 1,000
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____
☐ County General Fund _____
☐ Supervision Fees _____
☐ Biennial Carryover (GIA, M57, FSAPP) _____

☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	_____
☒ Fund Balance	4,000
☐	_____
☐	_____

Additional Comments: Total is subsidized between two programs as the Superivsing Officer and Manager determines needed.

Program Name:	Motivational/Cognitive Programming
Program Description:	Motivational, trauma informed, gender-responsive and cognitive behavioral-based programming (Motivation Group, Thinking for a Change and Moving On) that impacts medium and high risk individuals with criminal thinking patterns. Assists JII motivation in enrolling in mandated alcohol & drug treatment programs and self-help groups. Assists JII transitioning from prison and/or local control jail sentences. Addresses JII antisocial attitude and thinking patterns as well as antisocial peer associations/relationships. Continuum of motivational cognitive programming services offered while serving a DOC sentence with the ability to complete the program when transitioning back into the community.
Program Category:	Behavioral Health Tx Services – CBT
Program Objectives:	Utilize motivational, trauma informed and cognitive behavioral-based programming (Motivation Group, Moving On, Thinking 4 a Change) to impact individuals with criminal thinking patterns. Assist JII motivation in enrolling in mandated alcohol & drug treatment programs and self-help groups. Assist JII transitioning from prison and/or local control jail sentences. Address JII antisocial attitude and thinking patterns as well as antisocial peer associations/relationships. Continuum of motivational cognitive programming services from DOC to community.
Method(s) of Evaluation:	The measurement of overall program effectiveness begins with the entry of the referral and program entry in the treatment module of CIS, permitting the department to determine treatment completion rates and program recidivism rates. Demographic and other data is also collected and analyzed on a regular basis to determine overall program success. CPC was conducted in December 2021 which yielded a score of 65% - Highly Effective.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Health & Human Services	Motivational/Cognitive	\$125,200 GIA

Funding Sources

- ☒ State Grant-In-Aid Fund 125,200
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____

Revised: 9/1/2023

☐ CJC Treatment Court Grant	_____
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	
☒ Fund Balance	50,084
☐	_____
☐	_____

Additional Comments:

Program Name:	Mental Health Services
Program Description:	This category includes intra-county agreements to fund services to Justice Involved Individuals (JII's), such as mental health programs and mental health evaluations. Services are provided through Yamhill County Mental Health, Health and Human Services. Some services are contracted for psychiatric or psychological evaluation with private providers in the community as needed. Mental health services are provided in partial support to a limited number of JII's ordered to be involved in domestic violence treatment who also have special needs. Best Practices: Yamhill County Mental Health as well as private physicians and psychologists have advanced professional degrees and provide professional treatment services. Yamhill County is a part of the Behavioral Health Care Network. The program has rigid standards for treatment planning and care.
Program Category:	Behavioral Health Tx Services - Mental Health
Program Objectives:	Yamhill County Health and Human Services Mental Health Department provides contracted services to Community Justice in support of individuals under supervision who have identified mental health disorders. The objective is to provide appropriate medical and mental health services to individuals needing this service. Private physicians and psychologists provide evaluation when this is ordered by the Court as a part of a presentence investigation or ordered as a condition of supervision. Program methodology and treatment approaches are considered to be consistent with Evidence Based Practices, defined to suggest content and curriculum are designed to match criminogenic factors identified in referral and evaluation of the JII.
Method(s) of Evaluation:	The measurement of overall program effectiveness begins with the entry of the program in the treatment module of CIS, permitting the department to determine treatment completion rates and program recidivism rates. In determining if the treatment program is evidence-based, the RNR Program Tool evaluation will be utilized.

Monthly Average to be Served: 60

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Yamhill County Health and Human Services Mental Health Department	Mental Health Treatment	0

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant

☒ CJC Treatment Court Grant	<u>2,720</u>
☐ County General Fund	<u></u>
☐ Supervision Fees	<u></u>
☐ Biennial Carryover (GIA, M57, FSAPP)	<u></u>
☐ Other Fees (revenue)	<u></u>
☐ Other State or Federal Grant	<u></u>
Other: Please Identify	
☒ Fund Balance	<u>3,000</u>
☐	<u></u>
☐	<u></u>

Additional Comments:

Program Name:	Sex Offender Treatment
Program Description:	Services for individuals convicted of sex offenses ordered to be in counseling and treatment as a condition of supervision. Services may include subsidized treatment funding or polygraph testing to assist officers in monitoring compliance to supervision requirements. Additional funding for psychological testing and evaluation as needed is an element in this program. Related expenses for other testing, evaluation or services related to sex offender registration and notification levels are incorporated into this section. Evidence Based Practices: Therapists providing treatment services to this population have at a minimum a master's degree. Program content, curriculum and treatment methodology closely follows conventional treatment practices used throughout the county. These practices are directly linked to the goal of reduction in re-offense.
Program Category:	Behavioral Health Tx Services – Sex Offender Tx
Program Objectives:	Provide individuals convicted of a sexual crime with an understanding of their cycle of abuse, interventions to interrupt patterns of behavior leading to new crime and lifestyle patterns to minimize exposure to potential victims. Prevent circumstances from occurring that would bring harm to others and thereby protect the community from offensive conduct and new victimization. Utilize evidence-based practices in delivering supervision and treatment services. Provide ongoing status reports to the supervising officer regarding JII performance in treatment.
Method(s) of Evaluation:	The measurement of overall treatment effectiveness begins with the entry of the program into the Corrections Information System (CIS), permitting the department to determine how many clients were referred, the individual program completion rates, and overall recidivism rates. In determining if the treatment programs are evidence-based, the Corrections Program Checklist (CPC) is utilized. The last CPC with Effective Foundations was conducted in May 2023 which resulted in a score of 58%-above satisfactory.

Monthly Average to be Served: 40

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Effective Foundations	Sex Offender	\$15,000 GIA

Funding Sources

- ☒ State Grant-In-Aid Fund 42,000
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____
☐ County General Fund _____

☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	
☒ Fund Balance	10,500
☐	_____
☐	_____

Additional Comments:

Program Name:	Substance Abuse / Chemical Dependency
Program Description:	Intake, evaluation, assessment and treatment of AOS court or parole board ordered or referred by the supervising officer to enroll in alcohol & drug rehabilitation. This is an intra-county agreement for service between Health & Human Services via Yamhill County Chemical Dependency services and Community Justice. AOS enrolled in and who complete treatment programming for addicted individuals appear to experience better outcomes (i.e. a reduction of re-arrest or re-offense, long term sobriety, etc.). Even resistive individuals generally gain some benefit and increased motivation for pro-social change by participating in treatment and/or treatment readiness programming. This is a collaborative model which stresses the balanced approach of accountability and evidence-based treatment to produce the greatest possible reduction in chemical dependency, alcohol and drug use and recidivism.
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	Engage the individual 'where they are' in level of motivation and readiness for chemical dependency services and overall life change. Utilize evidence-based practices in delivering treatment services. Evaluate mental health status and chemical dependency risk points. Develop an individualized case and treatment plan for each AOS in partnership with Health and Human Services Chemical Dependency. Provide ongoing status reports to the supervising officer regarding AOS performance in treatment which, in turn, is provided to the Court and/or other supervising authority.
Method(s) of Evaluation:	The measurement of overall program effectiveness is tracked with the data entry of the program referral, entry date and completion date into the treatment module of CIS/AS400, permitting the department to determine treatment completion rates and program recidivism rates. The Corrections Program Checklist (CPC) evaluation is also used by the Department of Correction to determine treatment program adherence to SB 267 requirements. The last CPC was conducted in June 2017 and Health and Human Services collaborated with DOC staff toward continued program improvements. Another CPC was tentatively scheduled for 2020 but was presumably cancelled due to the COVID pandemic. Another CPC has not yet been rescheduled.

Monthly Average to be Served:

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Yamhill County Health & Human Services Chemical Dependency	Outpatient Substance Abuse Treatment	\$0 due to cost coverage of chemical dependency treatment services by local Coordinated Care Organization.

Funding Sources

Revised: 9/1/2023

☐ State Grant-In-Aid Fund	_____
☐ DOC M57 Supplemental Fund	_____
☐ CJC Justice Reinvestment Grant	_____
☒ CJC Treatment Court Grant	21,950
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☒ Other Fees (revenue)	1,000
☐ Other State or Federal Grant	_____
Other: Please Identify	
☐ Fund Balance	_____
☐	_____
☐	_____

Additional Comments: Other Fees (revenue) is from UA fees

Program Name:	Electronic Monitoring
Program Description:	The Electronic Monitoring Program provides electronic supervision of Justice Involved Individuals (JII's) through the use of global positioning system (GPS) device that the JII wears on their ankle. This system allows for continuous monitoring of JII's location and adherence to geographic and curfew restrictions. Optional 24 hour alcohol monitoring is used as well with the use of the Secure Continuous Alcohol Monitoring (SCRAM) unit. This program serves all Medium and High risk JII's as a sanctioning or intervention option. Community Justice contracts with Vigilnet America LLC to provide GPS, curfew and alcohol monitoring services, end user software and all necessary hardware. An in-house Probation Officer Aide has been trained to install/remove the hardware on behalf of Vigilnet in order to streamline enrollment locally, as Vigilnet does not have a local office. This program provides an alternative option to incarceration when officers are addressing violation behavior while maintaining a high level of monitoring.
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	Allow for intensive surveillance for identified high risk JII's. Allow for 24 hour alcohol monitoring, curfew verification and location services. Provide JII's with an alternative to serving a period of incarceration, which affords them the opportunity to maintain employment, housing and community stability.
Method(s) of Evaluation:	Local data collection for participant success rate, currently at 55% successful completion.

Monthly Average to be Served: 5

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
☒ Probation	☒ Felony	☒ Male	☒ High
☒ Parole/Post-Prison	☒ Misdemeanor	☒ Female	☒ Medium
☒ Local Control			☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Vigilnet	Electronic Monitoring	\$10,000

Funding Sources

☒ State Grant-In-Aid Fund	10,000
☐ DOC M57 Supplemental Fund	
☒ CJC Justice Reinvestment Grant	15,120
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	

Other: Please Identify

☒ Fund Balance

15,880

☐☐

Additional Comments:

Program Name:	Community Service and Work Crew Program
Program Description:	To provide a work experience and Restorative Justice program for out of custody Justice Involved Individuals (JII's) and Adults In Custody (AIC's) so that they may provide symbolic restitution to the community and learn pro-social employment skills to be utilized during and after their period of supervision or upon their release from custody. Daily community service crews perform essential tasks under the direction of Community Justice Work Crew Supervisors. These crews are assigned to work at sites throughout the county to perform work in municipal, county and other locations, (i.e., school districts, cemeteries, parks, community events, roads, etc.).
Program Category:	Community Service and Work Crew
Program Objectives:	Create the opportunity for sentenced individuals to perform restitution to the community. Allow sentenced AIC's to work in Yamill County and Oregon Parks and earn time off their sentences. Create the opportunity for participants to learn pro-social life and employment skills to be utilized in their daily lives. Serve as Yamhill County's central referral point for JII's with court-ordered community service obligations and work crew sanctions and sentences. Monitor progress and provide compliance and/or noncompliance reports to Courts and referring PO on all referrals received.
Method(s) of Evaluation:	Evaluation of community service completion outcomes via AS400 and other outcome measures as well as feedback from participants, community partners where community service is completed and stakeholder agencies.

Monthly Average to be Served: 18

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
N/A		

Funding Sources

- | | |
|---|--------|
| ☒ State Grant-In-Aid Fund | 18,005 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ CJC Justice Reinvestment Grant | _____ |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |
| ☐ Biennial Carryover (GIA, M57, FSAPP) | _____ |

Revised: 9/1/2023

☒ Other Fees (revenue)	<u>3,000</u>
☐ Other State or Federal Grant	<u></u>
Other: Please Identify	
☒ CS/WC Contract	<u>266,084</u>
☐	<u></u>
☐	<u></u>

Additional Comments: Other Fees (revenue) is from client fees for Community Service.

Program Name:	Custodial and Sanction Beds
Program Description:	Local Control - Incarceration of individuals convicted of a felony at the Yamhill County Correctional Facility for sentences or terms of 12 months or less; includes Yamhill County court sentences, probation revocations, parole/post-prison supervision revocations and administrative sanctions. An Adult In Custody may also be moved to the Work Center if determined to be eligible for that program. Custodial sanction beds – incarceration for sanctions of up to 30 days in the Correctional Facility or Work Center for JII who have violated terms and conditions of their probation, parole or post-prison supervision. Yamhill County Correctional Facility operates a 48-bed Work Release/Restitution Center for which Yamhill County Department of Community Justice manages the program participants. Sentenced and sanctioned individuals with verified employment are screened for enrollment into the work release program. Work Release enrollees are released each day to their jobs, returning to the facility after each work shift. The work center also serves as a part of the continuum of available sanctions for PO utilization.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Provide greater local authority over relatively short-term Adults In Custody. Offer a range of sanctions to appropriately respond to violations of the conditions of supervision. Incorporate structured and supervised work activity. Provide an opportunity for individuals with a history or prospect for employment to maintain a job while serving a jail sentence or sanction. Create opportunities for an employed individual to provide family support, pay restitution and other court-ordered costs while serving a jail sanction/sentence. Offer an intermediate sanction that would allow the person being sanctioned to maintain existing employment. Program effectiveness is measured by successful transition from custody status, to transition, and then successful reintegration back into the community. This JII cohort is evaluated through standardized statistical tracking by the research unit of the Oregon Department of Corrections.
Method(s) of Evaluation:	The practical evaluation of success for this group is to serve the jail term without incident and participate in available in-custody resources, as well as participate in work crew and work release programs. Thereafter, resulting in a successful return to the community by securing an independent residence and full employment. Data collection will occur through CIS/OPS with analysis by Yamhill County Community Justice, Board of Commissioners and the Department of Corrections. Also, the Office of Economic Analysis completes two annual population forecasting snapshots used to develop DOC's Community Corrections allocation formula.

Monthly Average to be Served: TBD CP Type of Offender(s) Served: Crime Category: Gender: Risk Level:

☒ Probation	☒ Felony	☒ Male	☒ High
☒ Parole/Post-Prison	☒ Misdemeanor	☒ Female	☒ Medium
☒ Local Control			☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
N/A		

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Funding Sources

☒ State Grant-In-Aid Fund	1,454,387
☐ DOC M57 Supplemental Fund	
☐ CJC Justice Reinvestment Grant	
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☒ Other Fees (revenue)	6,000
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments: Other Fees (revenue) is from client fees for work release

Program Name:	Supervision Services
Program Description:	Field felony, funded misdemeanor and non-state funded misdemeanors supervision of Adults on Supervision (AOS) sentenced in State Circuit Courts, released from Department of Corrections or county correctional facilities (i.e. local control SB1145 AOS), and cases received through the Interstate Compact process. Additionally, Adults In Custody (AIC) who are granted Short Term Transitional Leave (STTL) are supervised in the community for a period of up to 120 days. Officers provide intake orientation, initial risk assessment, classification and identification of essential needs. Cases are assigned to the appropriate department program, providing for supervision and engagement in treatment if appropriate. Sanctions and incentives will be utilized for AOS following department guidelines and available resources. JII's scoring in the high and medium risk category will be given supervision and services priority. All High and medium risk AOS will have an individualized targeted case plan developed in partnership with the assigned PO. Supervision strategies will adhere to the basic principles of Evidence-Based Practices. Caseloads are organized by crimes type such as domestic violence, sex offense, behavioral health, low risk casebank, geographically, gender female specific and Adult Recovery Court (ARC) and Court Coodinated Services (CCS) behavioral health court.
Program Category:	Supervision
Program Objectives:	Achieve satisfaction of court ordered or Parole Board imposed conditions to promote a positive transition from incarceration back into the community. Promote law-abiding adjustment from incarceration to self-support. The department will assist in transition by verifying an appropriate residence, developing employment and supporting the AOS in pro-social activities and programs. PO will use motivational interviewing and refer to treatment and cognitive programming to assist the AOS in making better life choices addressing such issues as alcohol and drug use/addiction, criminal associations and poor choices leading to involvement in criminal activities. A spectrum of supervision methods, sanctioning and incentives serve to reinforce supervision compliance and law-abiding behavior. Performance indicators measuring sustained lawful conduct, remaining in contact with the supervising officer and fulfilling the terms of the order measure the effectiveness of supervision programming. To reduce public health hazard and community destabilizing impact of misdemeanor offenses such as DUII that are not funded by Department of Corrections Community Corrections Grant In Aid. Resources and policy practice among enforcement agencies, prosecution, judiciary, community corrections supervision and public health agencies are coordinated and county general funds are utilized to provide case supervision of certain misdemeanor offense not otherwise funded for supervision.
Method(s) of Evaluation:	Department evaluation is determined by completion of general and special conditions, completion of mandated treatment programs, a sustained period of sobriety and no new crime arrests while under supervision. Annual caseload audits to confirm completion of service referrals, assessments, and contact standards. Performance indicators measuring sustained lawful conduct, maintaining regular contact with the supervising officer and fulfilling the terms of the court or parole board order measure the effectiveness of this program. Evaluation for statistical purposes will be determined by successful case closure, compared to the indicators of the intergovernmental agreement (IGA) between the Oregon Department of Corrections and Yamhill County. STTL data and outcome measures are tracked by both Department of Corrections and the Criminal Justice Commission as it relates to the Justice Reinvestment Initiative. Department of Corrections Community Corrections Reviews.

Monthly Average to be Served: 739

Type of Offender(s) Served:

☒ Probation

Crime Category:

☒ Felony

Gender:

☒ Male

Risk Level:

☒ High

Revised: 9/1/2023

☒ Parole/Post-Prison
☒ Local Control

☒ Misdemeanor ☒ Female ☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
N/A		

Funding Sources

☒ State Grant-In-Aid Fund	2,220,035
☒ DOC M57 Supplemental Fund	251,063
☐ CJC Justice Reinvestment Grant	
☒ CJC Treatment Court Grant	251,385
☒ County General Fund	472,906
☒ Supervision Fees	30,000
☐ Biennial Carryover (GIA, M57, FSAPP)	
☒ Other Fees (revenue)	1,700
☐ Other State or Federal Grant	
Other: Please Identify	
☒ Fund Balance	817,583
☒ Interest	84,542
☒ Rent	44,220

Additional Comments: Other Fees (revenue) is from UA and DNA fees.

Program Name:	Transition- Ready to Work & Subsidy
Program Description:	The Day Management Center (DMC) acts as a hub of support services to clients under the supervision of Yamhill County Department of Community Justice. DMC focuses services on medium and high-risk probation and post-prison supervision JII for the purpose of obtaining employment, furthering education, and/or adding an extra layer of accountability to supervision provided by Department of Community Justice. In collaboration with the Health and Human Services Specialist, the Probation Officer making the referral can request assistance with utilizing job search tools, interview preparation and resume building. These services have been scaled back due to the departure of our Program Specialist and lack of sufficient funding. Services are provided to assist JII without a residence. Lack of stable, substance-abuse free housing has been shown to be a major contributing factor in recidivism. Housing assistance is viewed as an evidence-based practice. Other subsidies as needed include DMV ID, clothing, electronic equipment, food, and hygiene items, etc.
Program Category:	Transition Services
Program Objectives:	Provides skills development in resume creation, job application completion, information systems, and employment interviewing/cognitive restructuring around employment maintenance. Assist JII transitioning from prison and/or local control jail sentences. The core objectives of this program includes active participation by JII in life skills endeavors and enhancement of the employment process. It is also an expectation that there will be a reduction in probation/PPS violations and criminal activity among those successfully participating in the program. Concentrated employment assistance will be afforded to JII through job search strategies training, active employment development, and one-on-one job search guidance/ coaching. Make available a matrix of services, including: employment skills, job referral assistance and support, incentives/rewards, mentorship and community support. Provides assistance with obtaining identification, driver's license, transportation via bus passes as needed. Provides short-term placement in a gender specific, alcohol and drug free residence such as Oxford House, Helping Hands and Serenity House. In limited instances, permit the use of financial assistance as "seed money" for rent deposit or a short stay in a moderately priced commercial lodging establishment. Provides housing to homeless or indigent Short Term Transitional Leave Department of Corrections Adults In Custody and other supervised JII to assist with the alleviation of statewide prison bed usage. Other subsidies as needed include DMV ID, clothing, electronic equipment, food and hygiene items, etc.
Method(s) of Evaluation:	Evaluation will be tied to DOC Research & Statistics Standards to align outcome measures with the adopted IGA between Yamhill County and Oregon State in order to maintain best practices standards. Evaluation will also be undertaken internally by tracking the DMC cohort with programs and resources synchronized to attend to criminogenic risk factors. Regarding housing or other subsidy need, the objective is placement in a temporary or semi-permanent residence after the subsidy assistance is provided. Evaluation will be accomplished by the officer of record tracking the establishment of a suitable residence by the offender.

Monthly Average to be Served: 36

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Revised: 9/1/2023

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	269,022
☒ DOC M57 Supplemental Fund	32,000
☒ CJC Justice Reinvestment Grant	27,000
☒ CJC Treatment Court Grant	8,455
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Evidence-based Sentencing Project (Smart Sentencing Initiative)
Program Description:	Yamhill County implemented the Smart Sentencing Initiative program in November 2013. This program was designed to decrease state prison growth by assessing specific presumptive prison bound defendants to determine appropriateness for prison deferral or a reduction in prison months. The Defendant Assessment Report (DAR) targets presumptive prison, non-person, felony, offenses on a pre-sentence level. The DAR is 3-6 page report prepared by Community Justice which outlines a defendant's risk for recidivism based on the LSCMI (Level of Services Case Management Inventory), Women's Risk Need Assessment (WRNA) and the ASUS (Adult Substance Use Survey). In addition to providing risk, motivation, substance abuse and mental health information, DCJ makes a recommendation whether or not the defendant could be safely managed in the community. It also outlines suggested Special Conditions of community supervision which are based on the risk areas identified in the DAR. Currently, there is one JRI funded Community Justice Parole/Probation Officer responsible for completion of all DAR cases as well as provide community supervision of those who receive downward dispositional departures as a result of the DAR. Supervision is enhanced, evidence and dosage based supervision with increased contact standards and content of contact includes cognitive behavioral interventions. There is one JRI funded .5 FTE PO Aide who supports associated data collection and cognitive behavioral intervention work with program participants. One grant-in-aid Corrections Manager supervises the program and is responsible for overall data collection.
Program Category:	Other Programs and Services
Program Objectives:	Provide evidence based risk, motivation, substance abuse and mental health information on a pre-sentence basis with the goal of reducing state prison growth. Recommend Special Conditions of community supervision that are directly connected to an individual's identified criminogenic risk areas to reduce the likelihood of recidivism. Provide enhanced, dosage based, community supervision for those who receive downward dispositional departures as a result of the DAR.
Method(s) of Evaluation:	The SMART Sentencing Program tracks the number of people that enter DOC custody; the number of participants involved in the downward departure program; success rate of those participants; treatment and other services offered to each JII. It also continues to track probation revocations (technical, treatment court failure, abscond and new crime). The program also tracks a host of demographic data to aid in ongoing decision making, such as race/ethnicity, gender, employment status, age, and education levels. Judicial concurrence rates, estimated prison months, and evaluator recommendations are tracked. Our data indicates that an estimated 4335 prison months have been diverted from November 2013 through June 2023. As a result of our efforts, 220 JII have been deferred from prison and 106 of those have successfully completed supervision. Just 68 JII have been revoked, and only 16 were connected to a new criminal conviction. Project data is routinely shared through regular CJC progress reports, LPSCC and Evidence Based Decision Making Policy Team meetings.

Monthly Average to be Served: 35

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
N/A		

Revised: 9/1/2023

Funding Sources

☐ State Grant-In-Aid Fund	_____
☐ DOC M57 Supplemental Fund	_____
☒ CJC Justice Reinvestment Grant	327,252
☐ CJC Treatment Court Grant	_____
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	
☐	_____
☐	_____
☐	_____

Additional Comments:

Program Name:	Pretrial Justice Services
Program Description:	The Yamhill County Pretrial Services Officers (PSO) provides all pretrial defendants with interviews and risk assessments within 24-hours of initial arrest and booking at the local jail for the purposes of providing a release recommendation to the Court for initial arraignment. Current elements of Yamhill County's Pretrial Justice Program include: assessment of risk, community stability and other factors as determined by Oregon statute; communication of information and written report of release recommendations to the Court; monitoring of any pretrial release conditions imposed by the Court; additional review of those held in jail pretrial on a regular basis for additional release consideration; and measure performance for program improvements as needed. Additional services that are provided include pretrial monitoring of over 600 defendants with accountability of pretrial misconduct and reinforcement of compliant behavior and automated notification of court dates for those on pretrial release through Twilio, which works with the Court's Odyssey case management system. PSO's utilize Automon for interviews, data collection and general case management. Outcome measure reporting are a project focus.
Program Category:	Other Programs and Services
Program Objectives:	The mission of the Yamhill County Pretrial Justice Agency is to promote pretrial justice for people who are accused of committing crime and for the people and communities who have been harmed by crime. We achieve this mission by maximizing three things: pretrial jail release of appropriate defendants who can be safely managed in the community, court appearance and community/victim safety. Current meta-analysis reveals that pretrial incarceration is directly correlated with the severity and length of the sentence imposed upon conviction. This finding was recently replicated in Oregon via a Portland State University research study. Per the principle of "presumption of innocence", release of the correctly assessed defendants both decreases risk and the length of jail or prison sentences imposed upon case resolution. Through assessment, we are able to make evidence-informed decisions about jail release of low risk defendants who can remain in the community safely without additional criminal activity. We also increase pretrial defendant accountability through pretrial monitoring services (i.e., office visits, phone contacts, response to community complaints, UA, electronic/alcohol monitoring, etc.) and automated court notification.
Method(s) of Evaluation:	Yamhill County pretrial output measures include risk assessment, pretrial interview of all incarcerated defendants, release recommendation to court upon arraignment, future release consideration past arraignment hearing date, pretrial monitoring and response to pretrial misconduct, and court notification. Pretrial outcome measures that are currently and/or will be collected and analyzed are: court appearance rate, safety rate (the percentage of released defendants who are not arrested with a new offense during the pretrial stage), concurrence rate (the ratio of defendants whose supervision level or detention status corresponds with their assessed risk of pretrial misconduct), success rate (the percentage of released defendants who are not revoked for technical violations of the conditions of their release and appear for all scheduled court appearances, and are not arrested with a new offense during pretrial supervision), pretrial detainee length of stay, number of defendants released by release type, caseload ratio (the number of monitored defendants divided by the number of case managers), time on pretrial monitoring and pretrial detention ratio (proportion of pretrial defendants who are detained throughout pretrial case processing). To date, we have reduced our pretrial jail population by approximately 20% since 2011, while maintaining our pretrial court appearance rate of approximately 5%.

Monthly Average to be Served: 600

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
N/A		

Revised: 9/1/2023

Funding Sources

- | | |
|--|---------|
| ☐ State Grant-In-Aid Fund | _____ |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☒ CJC Justice Reinvestment Grant | 508,449 |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |
| ☐ Biennial Carryover (GIA, M57, FSAPP) | _____ |
| ☐ Other Fees (revenue) | _____ |
| ☐ Other State or Federal Grant | _____ |

Other: Please Identify

- | | |
|--------------------------|-------|
| ☐ | _____ |
| ☐ | _____ |
| ☐ | _____ |

Additional Comments:

Program Name:	Victim Services
Program Description:	Post conviction advocacy is performed by a half-time victim advocate located within the Department of Community Justice. They spend the majority of their time working with our domestic violence Parole/Probation Officers (PPOs) due to extensive communication of safety plans, reunification and victim outreach. Advocacy also occurs with any case where there is a victim to provide Post Conviction Rights, notification of Probation Violations, Earned Discharge, Revocations and obtaining victim input on Early Terminations of probations. Advocacy work can lead to support at court hearings, communication with treatment providers, PPOs and providing education and information to victims regarding community resources. As part of our Justice Reinvestment Initiative, Community Justice partners with Juliette's House and Henderson House, both local nonprofit organization which provide victim services in the community. Juliette's House is Yamhill County's only children's advocacy center and primary point for child abuse assessment, intervention, treatment and support. They provide medical and forensic assessments of children ages 0-18 who have been referred by law enforcement and child protective services, who have been suspected a victim of sexual, physical abuse, serious neglect, drug endangerment and witness to domestic violence. Henderson House provide advocacy for victims of domestic violence, sexual assault, and human trafficking. They also operate a 30-day shelter, and 24-hour crisis line.
Program Category:	Other Programs and Services
Program Objectives:	Provide Victims with Post-Conviction rights by notifying them of Probation Violations, Earned Discharge and Revocations and asking for input from Victim's in Early Terminations. Provide support by attending court hearings if requested. Work with the Parole/Probation Officer (PPO), treatment provider and victim to assist in the reunification process. Provide continued support throughout the probation/parole process by communicating effectively with the victim, supporting victims where they are at in the process, providing victims with community resources and making sure they are fully informed of their rights. Assist PPOs with clients who have also been victims. Provide Advocacy to Children ages 0-18 who have been victims of abuse. Provide Mental Health Treatment and support for child victims of abuse. Provide Safe Boundaries Workshops for families impacted by abuse. Provide prevention education to children in pre-school through Grade 8. Reduce incidents of child abuse through prevention education and collaborative intervention with local community agencies and organizations working with children.
Method(s) of Evaluation:	By upholding Victims Rights and following state laws in regards to Victim Rights. Reduction of the number of child abuse cases in Yamhill County.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
N/A		

Revised: 9/1/2023

Funding Sources

☒ State Grant-In-Aid Fund	<u>54,772</u>
☐ DOC M57 Supplemental Fund	<u> </u>
☒ CJC Justice Reinvestment Grant	<u>102,047</u>
☐ CJC Treatment Court Grant	<u> </u>
☐ County General Fund	<u> </u>
☐ Supervision Fees	<u> </u>
☐ Biennial Carryover (GIA, M57, FSAPP)	<u> </u>
☐ Other Fees (revenue)	<u> </u>
☐ Other State or Federal Grant	<u> </u>
Other: Please Identify	
☐ Fund Balance	<u> </u>
☐	<u> </u>
☐	<u> </u>

Additional Comments: