

Nicole Necas

From: Carolina Rook
Sent: Friday, May 12, 2023 3:57 PM
To: Nicole Necas
Subject: FW: Board Consideration; 169533-14 Public Health FAA Document for Signature
Attachments: Document Return Statement.pdf; 169533-14 FAA-FY23 Final tlh.pdf

From: Lindsey Manfrin <manfrinl@co.yamhill.or.us>
Sent: Friday, May 12, 2023 10:07 AM
To: Ken Huffer <hufferk@co.yamhill.or.us>; Mary Starrett <starrettm@co.yamhill.or.us>
Cc: Terry Malay <malayt@co.yamhill.or.us>; Layne Pendleton-Baker <pendleton-bakerl@co.yamhill.or.us>; Bill Michielsen <michielsenw@co.yamhill.or.us>; Justin Hogue <hoguej@co.yamhill.or.us>; Christian Boenisch <boenischc@co.yamhill.or.us>; Carolina Rook <rookc@co.yamhill.or.us>; Nicole Necas <NecasN@co.yamhill.or.us>
Subject: Board Consideration: 169533-14 Public Health FAA Document for Signature

Hi Mary and Ken,

Attached is amendment #14 to the agreement between Yamhill County and the Oregon Health Authority (OHA) for the financing of Public Health Services (BO 21-248), adding \$597,675. While all of this funding is not included in our Health and Human Services Adopted Budget, we have sufficient budget authority.

This amendment reconciles funding amounts from the previous fiscal year including "COVID COAG" Funds (PE 44-03 School Based Health Center) which were inadvertently removed in amendment 11. Amendment 13 returned funds to the previous fiscal year to reconcile our expense report but removed funding from this fiscal year which left us short of funds to pay Sunrise. This amendment adds the funds back into this fiscal year. Initial permission to apply was approved under BO 21-475. You may recall the majority of these funds are being passed through to Sunrise Family Clinic to increase staff capacity and increase outreach and engagement.

The amendment also adds \$461,175 for Public Health Modernization. We would like to request additional position management authority within the HHS Public Health Division (Div. 70) as follows:

- ✱ • Add 1.0 FTE Program Manager 1 (40137)

I recommend approval of this amendment as written and approve changes to the current position management authority. Please let me know if you have any questions.

Carolina/Nicole, please place this amendment on the next Board Agenda for approval. Amendment return instructions are below. Signed documents will be emailed separately. Suggested Board Agenda language:

"Approval of amendment #14 to Agreement #169533 between Yamhill County and the Oregon Health Authority for Public Health Services (BO 21-248) for \$597,675."

✱ "Add 1.0 FTE Program Manager for Public Health Modernization to the Health and Humans Services position management roster."

Thank you,

Accepted by Yamhill County
Board of Commissioners on
5/18/23 by Board Order
23-188