# 2020 Emergency Management Performance Grant Supplemental (EMPG-S) - Detailed Budget
## 12 Month Budget (January 27, 2020 - January 26, 2022) -- REVISED

**Jurisdiction:** YAMHILL COUNTY

### Personnel (include both position and name for each individual to be reimbursed with EMPG-S funds)

| Position Title | Employee Name | Annual Salary | Annual Benefits | Total Cost | EMPG Grant FTE | EMPG Match FTE | Other FTE | Total FTE | Total EMPG Cost (Grant + Match) |
|---|---|---|---|---|---|---|---|---|---|
| EM Tech Specialist | Harlan, Carol | 111,822 | 73,187 | 185,009 | 0 | | 1.00 | 1.00 | 185,009 |
| Carol's position in FY 20-21 was funded 50% Sheriff's Office Records and 50% Emergency Management. Since the | | | | | | | 0.00 | 0.00 | 0 |
| beginning of the COVID pandemic; Carol has worked 100% in Emergency Management assigned to Logistics and in | | | | | | | 0.00 | 0.00 | 0 |
| charge of inventory control; resource purchasing for County entities; Situation Reports and situation monitoring. | | | | | | | 0.00 | 0.00 | 0 |
| **Total Personnel** | | 111,822.19 | 73,187.09 | 185,009 | 65,382.00 | 119,627.28 | 1.00 | 1.00 | 185,009 |

### Services & Supplies

| | EMPG Grant Funds | EMPG Match Funds | Total Cost |
|---|---|---|---|
| General Office Supplies | | | 0 |
| Other Supplies (specify)-pub ed,rental,flyers,educational materials | | | 0 |
| Phone | | | 0 |
| Rent | | | 0 |
| Other Utilities (specify) | | | 0 |
| Contractual /Professional Services (Specify)-Annual insurance | | | 0 |
| Maintenance Costs (must be with the grant period or pro-rated)-sirens,radios | | | 0 |
| Travel/Vehicle Expenses/Mileage | | | 0 |
| Training/Workshops/Conferences | | | 0 |
| County Cost Allocations (Administrative Services Allocation) / Indirect Cost Allocation Plan | | | 0 |
| *** Copies of County Cost Allocation Plan and/or Indirect Cost Plan must be included | | | 0 |
| Other (specify)-unknown misc. | | | 0 |
| **Total Services & Supplies** | 0 | 0 | 0 |

### Equipment

| | EHP Screening Memo Attached | AEL # | Quantity | Unit Cost | Total Cost |
|---|---|---|---|---|---|
| | | | | | |

Limited to approved EMPG AEL - List each item separately

B.O.22-17

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |

**Total Equipment** | 0 | 0 | 0 | 0 |

**Total Budget** | 185,009

*Each position/person listed above MUST complete the minimum 20 hours of training, NIMS and PDS courses AND participate in 3 exercises per grant guidance*

**Name of Emergency Management Director, if not EMPG funded and listed above:**
Brian Young, Emergency Manager

**All expenses must be COVID-19 related**