

## YAMHILL COUNTY STF - 2021-2023 Biennium Requests

Organization	2021-2022		2022-2023		2021-2023 Biennium Total		2021-2023 Committee Recommendation		2019-2021 Biennium Totals		2017-19 Biennium Totals		2015-17 Biennium Totals	
	\$		\$		\$		\$		\$		\$		\$	
Yamhill County Allocation	\$ 251,841.00		\$ 251,842.00		\$ 503,684.00		\$ 503,684.00		\$ 507,097		\$ 504,943		\$ 612,030	
Admin	\$ 2,000.00		\$ 2,000.00		\$ 4,000.00		\$ 4,000.00		\$ 4,000		\$ 4,000		\$ 4,000	
Yamhill County Allocation Less Admin	\$ 249,841.00		\$ 249,841.00		\$ 499,684.00								\$ 10,000	
YCTA Operating	\$ 206,841		\$ 204,841		\$ 411,682.00		\$ 414,684.00		\$ 503,097		\$ 413,683		\$ 512,030	
YCTA PM-see *5310														
MV Advancements Operating	-		-		-						\$ 34,200		\$ 42,000	
MV Advancements PM	\$ 25,000.00		\$ 25,000.00		\$ 50,000.00		\$ 50,000.00		\$ 50,000		15960			
OMRS Operating	\$ 4,000.00		\$ 4,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000		\$ 6,600		\$ 8,000	
OMRS PM-see 5310														
Special Olympics	\$ 2,000.00		\$ 4,000.00		\$ 6,000.00		\$ 3,000.00		\$ 6,000		\$ 6,500		\$ 8,500	
<b>\$0.00 in 2021/22 and \$3000 in 2022-23 due to COVID</b>														
ABACUS Operating	\$ 11,000.00		\$ 11,000.00		\$ 22,000.00		\$ 22,000.00		\$ 22,000		\$ 22,000		\$ 27,500	
ABACUS PM	\$ 1,000.00		\$ 1,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000		2000			
Total sub-provider requests	\$ 43,000.00		\$ 45,000.00		\$ 88,000.00									
Total Sub-provider and YCTA requests	\$ 249,841		\$ 249,841		\$ 499,682.00		\$ 503,684.00		\$ 591,097		\$ 504,943		\$ 612,030	

### \*5310 Requests

Organization	2021-2022	2022-2023	2021-2023 Biennium Total	2021-2023 Committee Recommendation	2019-2021 Allocation	2017-19 Allocation	2015-2017 Allocation
Yamhill County Allocation	\$ 342,141.50	\$ 342,141.50	\$ 684,283.00	\$ 684,283.00	\$ 681,455	\$ 672,234	\$ 696,462
YCTA	\$ 336,141.50	\$ 336,141.50	\$ 672,283.00	\$ 672,283.00	\$ 669,445	\$ 660,654	\$ 666,462
OMRS	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000	\$ 11,580	10744
							17012
<b>Total</b>	<b>\$ 342,141.50</b>	<b>\$ 342,141.50</b>	<b>\$ 684,283.00</b>	<b>\$ 684,283.00</b>	<b>\$ 681,445</b>	<b>\$ 672,234</b>	<b>\$ 696,462</b>

Accepted by Yamhill County  
Board of Commissioners on  
9/30/21 by Board Order  
# 21-396