



Yamhill County Public Works Department

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YAMHILL COUNTY BOARD OF COMMISSIONERS COVERSHEET

DATE: September 9, 2021
TO: Board of Commissioners
FROM: Mark Lago, Public Works Director
RE: Intent to enter into an Inter-Governmental Agreement (IGA) with City of Carlton for Paving Meadowlake Road

BACKGROUND:

This is a request for approval of approximately \$208,000 to pave Meadowlake Road in conjunction with the City of Carlton's Water Line replacement project. Yamhill County would basically pay for one lane of paving and shoulder rock throughout the 13,400' of waterline in Meadowlake Road. The City of Carlton waterline project would pay for the other lane of paving.

The project shown in green below is currently designed and permitted to only pave one lane of traffic where the new 12" water line is located. Current design is a 2" grind and inlay in the lane impacted by the new work. If we combine forces, the City will save money on the grind, and we will complete both lanes of paving for about 60% of the cost. This section of road is scheduled to be overlaid as part of the County's 2023 Capital Improvement Project (CIP). Therefore, we will accelerate the paving from 2023 to 2021. This in turn will also save Public Works crew time since they will not have to install shoulder rock behind an overlay project.



Figure 1 Meadowlake Road Waterline limits

COST BREAK DOWN:

- Cost to bid a Capital Improvement Project for 13,400 feet of overlay in 2023: \$358,600
- Joint project with the City of Carlton for the 13,400 feet of overlay in 2021: \$208,000

Potential cost savings of \$158,600 to the County.

STAFF RECOMMENDATION:

Staff is requesting the Board to provide tentative approval for Yamhill County Public Works to proceed with an IGA with City of Carlton to pave 13,400' of Meadowlake Road in 2021 in the approximate amount of \$208,000.

FISCAL IMPACT:

Funds are available, and will come out of the Road Fund - Capital Outlay

Accepted by Yamhill County
Board of Commissioners on
9/9/21 by Board Order
21-374