

Carolina Rook

From: Carrie Martin
Sent: Friday, May 29, 2020 12:31 PM
To: Casey Kulla; Mary Starrett; Rick Olson
Cc: Ken Huffer; Tim Svenson; Jessica Beach; Emily Williams; Keri Hinton; Carolina Rook
Subject: Request for Agenda Item: Board of Commissioners' Combined Session June 4, 2020

Good afternoon, Commissioners,

On behalf of Sheriff Svenson and Jessica Beach, I would like to request approval to submit a grant application for the **Bureau of Justice Assistance (BJA) FY2020 Coronavirus Emergency Supplemental Funding (CESF)** program on **Friday, June 5, 2020**.

The CESF grant will provide financial support to local governments for program and service innovations or expansions associated with the preparation for, response to, and prevention of COVID-19. This grant has a 24-month project duration, retroactive to January 20, 2020 and through January 20, 2022. There are **no matching funds required for this grant**.

The proposed application is comprised of six sub-program requests in pre-defined categories. Community Justice and the Sheriff's Office intend to request the following:

- Long-term PPE supplies and equipment for SO and DCJ personnel, clients, and inmates
- Support for transportation and housing of persons requiring quarantine
- Remote monitoring system for adults and juveniles as an alternative to detention and jail
- Advanced facility aerosol cleaning and disinfection system
- Thermal Imaging temperature detection system
- Modification to existing correctional facility HVAC to accommodate medical isolation

The approximate application total is \$600,000, though we are working to finalize estimates for each of the proposal elements, and will provide the Board with a detailed project budget by Wednesday, June 3rd. With your approval, Sheriff Svenson, Director Beach and I plan to be available by phone to answer any of the Board's questions during the June 4th meeting.

Please feel free to contact me with any questions you may have prior to the meeting.

Thank you for your time and consideration.

Sincerely,

Carrie

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Accepted by Yamhill County
Board of Commissioners on
6/4/2020 by Board Order
20-167

**Bureau of Justice Assistance (BJA) Coronavirus Emergency Supplemental Funding Program
Yamhill County Proposed Application Budget**

Agency	Category	Description	Year 1 Consolidated	Year 2 Consolidated	UNIT BREAKDOWN	Y1 + Y2
Department of Community Justice	Transportation	Transportation of quarantined clients	\$ 3,336	\$ 3,336	\$278/mo. X 24 months	\$ 6,672
Department of Community Justice	Housing	Housing of COVID-19-positive clients	\$ 53,148	\$ 53,148	\$4,429/mo. x 24 months	\$ 106,296
SO/DCJ	Equipment	PPE for sheriff's deputies, probation and parole officers, and other client-facing staff	\$ 102,864	\$ 102,864		
					Gloves	\$ 82,440
					Procedure masks	\$ 101,160
					N95 masks	\$ 4,392
					Hand sanitizer	\$ 2,784
					Gowns	\$ 14,952
Sheriff's Office	Equipment	Advanced facility aerosol cleaning/disinfection system	\$ 22,287	\$ 1,496	Flat fee in Y1 + annual maintenance in Y2	\$ 23,783
Sheriff's Office	Equipment	Thermal Imaging temperature detection system	\$ 52,000	\$ -	Flat fee in Y1 only	\$ 52,000
SO/DCJ	Equipment	Remote monitoring system (house arrest) for adults and juveniles	\$ 15,967	\$ 27,372	Y1 = 7 months Y2 = 12 months	\$ 43,339
SO/DCJ	Personnel	Health and Safety Compliance Officer	\$ 86,057	\$ 153,761	Y1 = 7 months Y2 = 12 months	\$ 239,818
Department of Community Justice	Equipment	Telecommuting mobile devices	\$ 10,404	\$ 10,404	\$867/mo. X 24 months	\$ 20,808
Department of Community Justice	Equipment	Victims' services: PPE for domestic violence nonprofit community partner (Henderson House)	\$ 2,976	\$ 2,976	Mobile devices: \$164/mo. X 24 months; PPE: \$64/mo. X 24 months; Disinfectant: \$20/mo. X 24 months; PPE: \$1,350/mo. X 24 months;	\$ 5,952
Sheriff's Office	Equipment	Victims services: PPE for child sexual abuse nonprofit community partner (Juliette's House)	\$ 18,468	\$ 18,468	Cleaning and disinfectants: \$170/mo. X 24 months; HIPPA-compliant web conferencing host: \$19/mo x 24 months	\$ 36,936

Total: \$ 367,507 \$ 373,825 \$ 741,332

B.O. 20-167
Exhibit "A"