



This is a fillable form. Save the form to your computer, complete the form, print, sign, scan and send electronically.

A county must complete and submit this form along with the required documents listed below to the Oregon Department of Veterans' Affairs **no later than September 7, 2018** in order to receive state funds for the county's veteran services office. Please submit the documents to: CVSO-NSOFunding@ODVA.state.or.us.

SUBMIT TO: CVSO-NSOFunding@ODVA.state.or.us

FISCAL YEAR
July 1, 2018 to June 30, 2019

CONTACT INFORMATION

Oregon Department of Veterans' Affairs Statewide Veteran Services
700 Summer St NE Salem, OR 97301-1285
For questions, please call: (503) 373-2090

COUNTY
Yamhill County

Budgeted Revenue for July 1, 2018 to June 30, 2019

ITEM	AMOUNT
County Funds	\$ 211,241
Carry forward of unspent budgeted funds from previous fiscal year <i>(if applicable)*</i>	\$ 44,545
ODVA Funds for 2018-19 (see enclosed chart)	\$ 130,135
Other Funds <i>(Identify source)</i>	\$
TOTAL REVENUE	\$ 385,921

Budgeted Expenditures for July 1, 2018 to June 30, 2019

TOTAL BUDGETED EXPENDITURES \$ 341,376

(NOTE: Budgeted expenditures should match budgeted revenue)

Required Documents

- A copy of the approved budget for county veterans services office for the fiscal year 2019.
- A copy of the actual revenue and expenditures for the prior fiscal year, **if changed since submission with fourth quarter report.**
- *A description of the planned use of the carry-forward funds from FY 2018, if applicable.
- If the county contracts for the provision of veteran services, attach a signed copy of the contract.

CERTIFICATION

By my signature below, I hereby certify the following: the county is applying for funds for the county veterans' service office from the Oregon Department of Veterans' Affairs; the county will use these funds only as provided in ORS 406.310 and ORS 406.450 – 406.460; the county will comply with the Oregon Administrative Rules in Chapter 275, Division 030 that govern these funds; and the county will submit quarterly reports of activities and expenditures to the Oregon Department of Veterans' Affairs no later than the 30th day of the month following the end of each quarter.

Printed Name of County Commissioner/Judge

Mary Starrett

11/1/18

Signature of County Commissioner/Judge

Date Signed

Title of Signer

Chair, Board of Commissioners

Email Address

starrettm@co.yamhill.or.us

Telephone Number

503-434-7501

ODVA APPROVED FOR FUNDING

Authorized Signature

Date

Accepted by Yamhill County
Board of Commissioners on
11/1/18 by Board Order
18-391



Yamhill County
Health and Human Services

	OS II	Associate		
FTE	1.00	0.40		
Salary	27,251	16,455		
Benefits	25,676	1,448		
SUBTOTAL	52,927	17,903	35,024	Difference
Cost of adding OS II	35,024			
Add'l outreach/advertising	9,521			
TOTAL	44,545			
17-18 Carryover Plan	\$44,545			

Plan to hire a full-time Office Specialist II to assist with phones, scheduling, and other needs within the Veterans Services Office. In future years, this position will be built into the adopted veterans services budget. For 18-19, the position was not within our current plan and is, therefore, a good use of our carryover funds.

Additionally, we will have increased travel, advertising, and miscellaneous supply costs associated with enhanced outreach and fellowship engagements planned by our Peer Support Specialist.