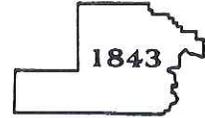


Yamhill County



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OFFICE OF COUNTY ADMINISTRATOR

June 15, 2018

LAURA TSCHABOLD
COUNTY ADMINISTRATOR

KEN HUFFER
DEPUTY ADMINISTRATOR

TO: Board of Commissioners and Laura Tschabold, County Administrator.
FROM: Ken Huffer, Deputy County Administrator
SUBJECT: Request for approval of the attached 2018-19 Capital Improvement Project List.
ATTACHMENTS (1): Capital Improvement Worksheet

Please find the attached 2018-19 recommendations for Capital Improvements for your consideration and approval.

At the top of the page, you will find the list of recommended projects and cost estimates for the fiscal year 2018-19. The lower section of the page provides a status update for projects approved for 2017-18. Any projects that are "in progress" and not completed by June 30, 2018, will be carried forward and completed during the 2018-19 budget year.

I appreciate your consideration of this matter.

B.O. 18-202

Capital Improvement Worksheet

2017-18 C.I. Resources Budgeted:		2018-2019 Projects			
Actual	Projected	Status	Project	Safety/ADA	Notes
	925,532		HHS Admin Office - ADA Ramp and repair entry stairs	Safety/ADA	Ramp removed for safety reasons. Need to construct new ramp
	10,000		HHS CSS (Abacus) Office - Replace flooring	Safety	
	22,500		HHS Public Health BLD - Reface exterior and paint	Safety	
	25,000		CH Public Restroom (basement) - Remodel/Update	Safety/ADA	Phase 1 of multi-year project to update CH public restrooms
	140,000		HHS - Evans St BLD HVAC	Safety	
	50,000		HHS - Titor Bld - Remodel and add offices	Other	
	35,000		HHS - Moore Bld - Lobby carpet, lobby lighting, Rm 4 remodel, ADA access	Safety/ADA	
	50,000		Juvenile Detention - Cell Floors	Safety	
	35,000		Juvenile Detention - Rec Yard Phase 2 (Access, floor, walls, lighting)	Security/ADA	
	80,000		Clerk - Generator and mechanical room security	Security	Replace current generator
	20,000		Rm 32 Carpet + Audio/Video Update	Other	
	25,000		CH Campus Space Analysis	Other	
0	542,500				

2017-18 C.I. Resources Budgeted:		2017-2018 Projects			
Actual	Projected	Status	Project	Safety	Notes
	596,324		CH Generator for Server Room	Security	Estimated completion August 2018. Pending arrival of ordered generator
	46,150	In progress	HHS Evans St Project	Security	HHS paying 50% of total project. Est. Completion June 2018
	175,000	In progress	Courthouse Wheelchair Ramp	Safety	Estimated completion September 2018
4700	54,400	In progress	Juvenile Detention Rec Yard (Phase 1)	Security	Relocated laundry room to new location.
10340	60,000	COMPLETED	Replace Rm 135 Carpet	Security	
9044	9,000	COMPLETED	Sheriff's Office Prox-Access Doors Project	Safety	
5710	7,500	COMPLETED	Parking lot sealcoat, signage, and striping	Security	
0	30,000	In progress	HHS Abacus Restroom Addition	Safety	Bid process complete. Work to begin in July 2018. HHS paying 50% of total project
0	50,000	Cancelled	Stern Building Windows	Other	Removed from list per County Clerk
0	10,000	Cancelled	HHS Moore Bld HVAC	Other	Removed from list per Facilities Manager
8870	8,870	COMPLETED	Planning Bid HVAC	Safety	Added via BO 17-317
38,664	459,920				

Future C.I. Needs/Requests

(No Particular Order)

 Reseal south windows/ resurface CH Evans st. side

 Fire suppression systems for Jail wire room and CH server room

 Sheriff's Office Records Division

Accepted by Yamhill County
 Board of Commissioners on
6/21/18 by Board Order
 # 18-202