

Keri Hinton

From: Silas Halloran-Steiner
Sent: Thursday, October 19, 2017 4:46 PM
To: Mary Starrett; Laura Tschabold
Cc: Keri Hinton; Crystal Cox; Christian Boenisch; Mikalie Frej; Terry Malay; Christina Malae; Lindsey Manfrin
Subject: Board Consideration: Oregon Health Authority, Local Public Health Authority #154134-2
Attachments: 154134-2 sig.pdf

Hi Mary and Laura,

Attached is amendment #2 to our agreement with the Oregon Health Authority to fund Public Health Services (BO 17-255). The amendment adds \$194,077 in funding for three program elements as listed below:

PE	Program Element Name	Amount 2017-2018	Start Date	End Date
1	State Support	97,055.00	07/01/17	06/30/18
27	Prescription Drug Overdose Prevention (PDOP)	95,500.00	09/01/17	04/30/18
44	School Based Health Centers	1,522.00	07/01/17	06/30/18

You may recall System Management and Coordination was initially funded for 90 days from 7/1/17 to 9/30/17 and this amendment includes funding for the remainder of the fiscal year; the funding formula for the School Based Health Clinics (SBHC) was increased for counties with more than one certified SBHC in the county; and funding was added for Prescription Drug Overdose Prevention which was not anticipated or included in our fiscal year 2017-2018 Adopted budget. We do, however, have sufficient expense authority in FY 2017-2018 Adopted budget.

The Prescription Drug Overdose (PDO) Prevention is shared services funding and, if approved, we will act as the fiscal agent and coordinate activities across Polk, Marion and Yamhill Counties. This coordination effort will help us better organize existing efforts to reduce the harm of prescription drug abuse and overdose in our local communities. Even though the PDO funding is only through 4/30/18 in this amendment, we have confirmation from the State Public Health Division that it will be a three year grant allocation.

In addition to approval of the amendment #2, I am requesting position authority for 1.0 full time equivalent (FTE) of Management Analyst in Public Health for the Prescription Drug Overdose Prevention program. Please let me know if you have any questions.

Crystal/Keri, please place these items on the next Board Agenda for approval. Suggested Board Agenda language:

~~"Approve amendment #2 to Oregon Health Authority agreement #154134 (BO 17-225) for \$194,077 effective July 1, 2017 through June 30, 2018."~~

"Approve additional position management authority for 1.0 full time equivalent (FTE) for a Management Analyst in Public Health."

Thanks,

Silas Halloran-Steiner
Director, Yamhill County Health and Human Services Department
Phone: (503) 434-7523

Accepted by Yamhill County
Board of Commissioners on
10-26-17 by Board Order
17-439