



Yamhill County Department of Community Justice

615 E. Sixth Street, McMinnville, Oregon 97128 · Phone: 503-434-7513 · Fax: 503-472-5216

Date: August 31, 2017
TO: Board of Commissioners
FROM: Jessica Beach, Department of Community Justice, Director
RE: Intergovernmental Agreement #5482 between State of Oregon and Yamhill County

Attached is a proposed IGA with the State of Oregon Department of Corrections (DOC) for funding of community supervised felons in Yamhill County. The duration of this agreement is for the 2017-19 biennium. State-wide Grant-in-Aid Funding for this biennium was approved by Governor Brown at approximately 273 million dollars. Yamhill County's workload share is 2.37% for the State of Oregon, providing us with an operating budget of \$6,483,068. All proposed funding was accounted for in placeholders and approved by the Board of Commissioners for the 2017-18 annual Yamhill County budget.

Included with this IGA is also Yamhill County's 2017-19 Biennial Plan, which is required with submission of this IGA to DOC. The Biennial Plan clearly outlines how Yamhill County Community Justice plans to use this funding to provide correctional programs and services and the financial cost of each. This Biennial Plan was approved by the Local Public Safety Coordinating Counsel (LPSCC) on 8/30/17 and a letter of support signed by LPSCC Chair Carol Frederick.

This contract is being submitted to the Board of Commissioners for approval, with my positive recommendation. If approved, please also sign enclosed letter of approval from the Board of Commissioners per the required documentation for the DOC Biennial Plan and DOC IGA #5482.

Thank you for your consideration.

Accepted by Yamhill County
Board of Commissioners on

9-7-17 by Board Order
17-361



BOARD OF COUNTY COMMISSIONERS

RICHARD L. "RICK" OLSON • STAN PRIMOZICH • MARY STARRETT

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September 7, 2017

Collette Peters, Director
Oregon Department of Corrections
2575 Center Street NE
Salem, Oregon 97301-4667

Dear Director Peters,

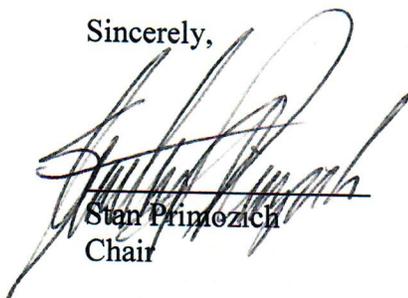
The Yamhill County Board of Commissioners joins our Local Public Safety Coordinating Council to present our Department of Community Justice's Biennial Plan for 2017-2019. Chair of our council, Carol Fredrick, highlights a partnership of 40 years between the county and the state in the administration of programs and practices for effective correctional practice. This works smoothly in Yamhill County in no small measure given a sustained spirit of cooperation across professional disciplines in Oregon criminal justice.

We believe our county is honoring legislative direction to promote evidence based practices designed to reduce criminal re-offense in state funded offender populations. In partnership with local public safety leaders, Community Corrections is also currently focusing on implementing evidence-based decision making throughout our local criminal justice system with a specific focus on pretrial justice and sentencing reform.

We are pleased to report that we have experienced excellent successes with our Pretrial Justice and Defendant Analysis Report (SMART Sentencing) Program, such as reduced prison use, increased court appearance rates, and decreased pretrial population housed in the Yamhill County Jail. In alignment with this work, Community Justice continues to strive for continued system improvements to reduce recidivism and promote the best outcomes to support community safety.

Thank you for reviewing our Plan.

Sincerely,


Stan Primozich
Chair


Mary Starrett
Vice-Chair


Rick Olson
Commissioner

Yamhill County 2017-2019 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97301-4667	<i>For Office Use Only</i> <i>Date Received:</i>
Address: 615 NE 6 th St. McMinnville, OR 97128 Phone: (503) 474-7513 Fax: (503) 472-5216	
Community Corrections Director/Manager: Jessica Beach Address: 615 NE 6th St. McMinnville, OR 97128 Phone: (503) 474-4942 Fax: (503) 472-5216 Email: beachj@co.yamhill.or.us	
Sheriff: Tim Svenson Address: 535 East Fifth Street, Suite 134, McMinnville, OR 97128 Phone: (503) 474-4574 Fax: (503) 472-5330 Email: svensont@co.yamhill.or.us	
Jail Manager: Jason Mosiman Address: 535 NE 5 th St. McMinnville, OR 97128 Phone: (503) 474-4549 Fax: (503) 434-7534 Email: mosimanj@co.yamhill.or.us	
Supervisory Authority: Jessica Beach, Community Justice Director Address: 615 NE 6th St. McMinnville, OR 97128 Phone: (503) 474-4942 Fax: (503) 472-5216 Email: beachj@co.yamhill.or.us Supervisory Authority: Tim Svenson, Sheriff Address: 535 East Fifth Street, Suite 134, McMinnville, OR 97128 Phone: (503) 474-4574 Fax: (503) 472-5330 Email: svensont@co.yamhill.or.us	
LPSCC Contact: Ian Davidson Address: 615 NE 6 th St. McMinnville, OR 97128 Phone: (503) 474-4952 Fax: (503) 472-5216 Email: davidsoni@co.yamhill.or.us	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$6,483,068.00</u>
Inmate Welfare Release Subsidy Fund:	<u>\$17,720.00</u>
DOC M57 Supplemental Fund:	<u>\$282,856.00</u>
Treatment Transition Fund:	<u>\$0.00</u>
CJC Justice Reinvestment Grant:	<u>\$821,891.00</u>
CJC Treatment Court Grant:	<u>\$0.00</u>
County General Fund:	<u>\$420,700.00</u>
Supervision Fees:	<u>\$472,000.00</u>
Other Fees:	<u>\$35,400.00</u>
Other State or Federal Grant:	<u>\$0.00</u>
Other:	<u>\$1,773,746.00</u>
<u>Total:</u>	<u>\$10,307,381.00</u>

Program Name:	Administration of the Department of Community Justice
Program Category:	Administration
Program Description:	Program planning. Operational coordination with criminal justice system components. Budget preparation and monitoring. Development and implementation of contracts for offender resources. Personnel administration. Linkage to other county functions related to services provided to fulfill the mission of the department.
Program Objectives:	<p>To provide effective management of the public funds and programs allocated to the effort of community corrections operations in the county.</p> <p>Build and maintain working relationships with other departments in the county, to include law enforcement, prosecution, judicial, treatment programs and the administrative divisions of the county.</p> <p>Provide coordination for the Local Public Safety Coordinating Council, including the Policy Committee to oversee the mission and direction of the program.</p> <p>Best Practices: Yamhill County Community Justice Administration meets on a weekly basis with the courts, prosecutor's office, and representatives from treatment providers in the county to discuss the movement of clients within the overall criminal justice system. Because management staff of the various organizations participate, there is opportunity to take immediate action on an identified problem, or to gather more information for future discussion. Issues such as jail overcrowding, treatment availability, supervision resources can be explored and, if resolution is not immediately available, at least understanding is reached between the parties.</p>
Method(s) of Evaluation:	<p>Statewide outcome measures.</p> <p>Evaluation and oversight is exercised by the Yamhill County Board of Commissioners and the Yamhill County Local Public Safety Coordinating Council.</p>

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient, Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$764,584.00
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees \$160,000.00

<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Transfer from Juvenile Dept	\$144,472.00
<input checked="" type="checkbox"/> Fund Balance	\$72,104.00
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Community Service - Work Crew - Parks Program
Program Category:	Community Service and Work Crew
Program Description:	To provide a work experience program for out of custody offenders and in-custody inmates, so that they may provide symbolic restitution to the community, and learn pro-social employment skills to be utilized during and after their period of supervision, or upon their release. Daily work crews work under the direction of Community Justice' work crew supervisors and are assigned to work at sites throughout the county to perform work in municipal, county and other locations, i.e., school districts, cemeteries, parks, community events, roads, etc.
Program Objectives:	Create the opportunity for sentenced individuals to perform restitution to the community. Allow sentenced inmates to work for county agencies and earn time off their sentences. Provide partnering agencies and local non-profits with work crews to assist them in accomplishing their goals. Create the opportunity for participants to learn pro-social and appropriate employment skills to be utilized in their daily lives. Serve as Yamhill County's central referral point for offenders with court-ordered community service obligations and work crew sanctions. Monitor progress and provide compliance and/or noncompliance reports on all referrals received.
Method(s) of Evaluation:	Evaluation of "community service completion" and other outcome measures, positive reports from participants, community and stakeholder agencies.

Monthly Average to be Served: 110

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	GPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$193,522.00
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input checked="" type="checkbox"/> Supervision Fees	\$40,000.00
<input checked="" type="checkbox"/> Other Fees (revenue)	\$10,000.00
<input type="checkbox"/> Other State or Federal Grant	_____

Other: Please Identify

<input checked="" type="checkbox"/> Work Release Contracts	\$283,540.00
<input checked="" type="checkbox"/> Transfer from County Fair	\$174,640.00
<input checked="" type="checkbox"/> Fund Balance	\$50,938.00

Additional Comments:

Program Name:	Custodial and Sanction Beds
Program Category:	Custodial/Sanction Beds
Program Description:	<p>Local Control - Incarceration of felony offenders at the Yamhill County Correctional Facility for sentences or terms of 12 months or less; includes Yamhill County court sentences, probation revocations, parole/post-prison supervision revocations and administrative sanctions. An individual offender may also be moved to the Work Center if determined to be eligible for that program.</p> <p>Custodial sanction beds – incarceration for sanctions of up to 90 days in the Correctional Facility or Work Center for offenders who have violated terms and conditions of their probation, parole or post-prison supervision.</p> <p>Yamhill County Community Justice operates a 48-bed Work Release/Restitution Center. Sentenced and sanctioned individuals with verified employment are screened for enrollment into the work release program. Work Release enrollees are released each day to their jobs, returning to the facility after work. The work center also serves as a part of the continuum of available sanctions for PO utilization.</p>
Program Objectives:	<p>Provide greater local authority over relatively short-term prisoners.</p> <p>Offer a range of sanctions to appropriately respond to violations of the conditions of supervision.</p> <p>Incorporate structured and supervised work activity.</p> <p>Provide an opportunity for individuals with a history or prospect for employment to maintain a job while serving a jail sentence or sanction.</p> <p>Create opportunities for an employed individual to provide family support, pay restitution and other court-ordered costs.</p> <p>Offer an intermediate sanction that would allow the person being sanctioned to maintain existing employment.</p> <p>Program effectiveness is measured by successful transition from custody status, to transition, and then successful reintegration back into the community. This offender cohort is evaluated through standardized statistical tracking by the research unit of the Oregon Department of Corrections.</p>
Method(s) of Evaluation:	<p>The practical evaluation of success for this group is to serve the jail term without incident and participate in available in-custody resources, as well as participate in work crew and work release programs. Thereafter, resulting in a successful return to the community by securing an independent residence and full employment. Data collection will occur through CIS/OPS with analysis by Yamhill County Community Justice, Board of Commissioners and the Department of Corrections. Also, the Office of Economic Analysis completes two annual population forecasting snapshots used to develop DOC's Community Corrections allocation formula.</p>

Monthly Average to be Served: 100

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	GPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Program Name:	Ready to Work
Program Category:	Day Reporting Centers
Program Description:	<p>The Day Management Center (DMC) acts as a hub of support services to clients under the supervision of Yamhill County Department of Community Justice. DMC focuses services on medium and high risk probation and post-prison supervision clients for the purpose of obtaining employment, furthering education, and/or adding an extra layer of accountability to supervision provided by Department of Community Justice. In collaboration with the DMC Coordinator, the Probation Officer making the referral works with the DMC Coordinator to determine the most appropriate track.</p> <p>The DMC Coordinator utilizes motivational interviewing techniques, cognitive behavioral interventions such as Carey Guides and an incentives/rewards system. The University of Cincinnati Employment Readiness Curriculum is facilitated for a select number of participants; it is an evidence-based curricula designed to teach skill building around finding and maintaining employment.</p>
Program Objectives:	<p>Provide classroom style opportunities, exposing offenders to new information and general education, using social learning theory and other learning models with an emphasis on individuals with an antisocial view of the world.</p> <p>Provides skills development in resume creation, job application completion, information systems, and employment interviewing, cognitive restructuring around employment maintenance.</p> <p>Assist offenders transitioning from prison and/or local control jail sentences.</p> <p>The core objectives of this program includes active participation by offenders in life skills endeavors and enhancement of the employment process. It is also an expectation that there will be a reduction in probation/PPS violations and criminal activity among those successfully participating in the program.</p> <p>Concentrated employment assistance will be afforded these clients through job search strategies training, active employment development, and one-on-one job search guidance/coaching.</p> <p>Make available a matrix of services, including: structured work/ community service, employment skills, job referral assistance and support, incentives/rewards, mentorship and community support.</p>
Method(s) of Evaluation:	Evaluation will be tied to DOC Research & Statistics Standards to align outcome measures with the adopted IGA between Yamhill County and Oregon State in order to maintain best practices standards. Evaluation will also be undertaken internally by tracking the DMC cohort with programs and resources synchronized to attend to criminogenic risk factors.

Monthly Average to be Served: 24

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(e.g. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

State Grant-In-Aid Fund

\$162,512.00

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Fund Balance	\$20,248.00
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Mental Health Services (contract services)
Program Category:	Mental Health Services
Program Description:	<p>This category includes intra-county agreements to fund services to offenders such as mental health programs and mental health evaluations. Services are provided through Yamhill County Mental Health, Health and Human Services.</p> <p>Some service is contracted for psychiatric or psychological evaluation with private providers in the community as needed.</p> <p>Mental health services are provided in partial support to a limited number of offenders ordered to be involved in domestic violence treatment and who also have special needs.</p> <p>Best Practices: Yamhill County Mental Health as well as private physicians and psychologists have advanced professional degrees and provide professional treatment services. Yamhill County is a part of the Behavioral Care network. The program has rigid standards for treatment planning and care.</p> <p>In addition to the services listed above, Yamhill County Community Justice has contracted with Yamhill County Mental Health to provide an in-house clinical specialist as needed, being directly accessible to our offenders through PO referral. This professional works directly with indigent offenders to provide mental health assessment and referrals for additional community resources to meet their mental health needs.</p>
Program Objectives:	<p>Yamhill County Health and Human Services Mental Health Department provides contracted services to Community Justice in support of individuals under supervision who have identified mental health disorders. The objective is to provide appropriate medical and mental health services to individuals needing this service.</p> <p>Private physicians and psychologists provide evaluation when this is ordered by the Court as a part of a presentence investigation or ordered as a condition of supervision.</p> <p>Program methodology and treatment approaches are considered to be consistent with Evidence Based Practices, defined to suggest content and curriculum are designed to match criminogenic factors identified in referral and evaluation of the offender.</p>
Method(s) of Evaluation:	The measurement of overall program effectiveness begins with the entry of the program in the treatment module of CIS, permitting the department to determine treatment completion rates and program recidivism rates. In determining if the treatment program is evidence-based, the Corrections Program Checklist (CPC) evaluation will be utilized.

Monthly Average to be Served: 60

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(e.g. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Yamhill County Health and Human Services Mental Health Department	Mental Health Treatment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$12,000.00
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____

<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Other Fees (revenue)	_____ \$800.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Fund Balance	_____ \$16,392.00
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Sex Offender Treatment and Supervision
Program Category:	Sex Offender Services
Program Description:	<p>Services for individuals convicted of sex offenses ordered to be in counseling and treatment as a condition of supervision. Services may include subsidized treatment funding or polygraph testing to assist officers in monitoring compliance to supervision requirements. Additional funding for psychological testing and evaluation as needed is an element in this program. Related expenses for other testing, evaluation or services related to sex offender registration and notification tiers are incorporated into this section.</p> <p>Evidence Based Practices: Therapists providing treatment services to this offender population have at a minimum a master's degree. Program content, curriculum and treatment methodology closely follows conventional treatment practices used throughout the county. These practices are directly linked to the goal of reduction in re-offense.</p>
Program Objectives:	<p>Provide the offender an understanding of their cycle of abuse, interventions to interrupt patterns of behavior leading to new crime and lifestyle patterns to minimize exposure to potential victims.</p> <p>Prevent circumstances from occurring that would bring harm to others and thereby protect the community from offensive conduct and new victimization.</p> <p>Utilize evidence-based practices in delivering supervision and treatment services.</p> <p>Provide ongoing status reports to the supervising officer regarding offender performance in treatment.</p>
Method(s) of Evaluation:	The measurement of overall treatment effectiveness begins with the entry of the program into the Corrections Information System (CIS), permitting the department to determine how many clients were referred, the individual program completion rates, and overall recidivism rates. In determining if the treatment programs are evidence-based, the Corrections Program Checklist (CPC) should be utilized.

Monthly Average to be Served: 120

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient, Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Effective Foundations	Sex Offender	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$40,000.00
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____

<input checked="" type="checkbox"/> Other Fees (revenue)	<u>\$400.00</u>
<input type="checkbox"/> Other State or Federal Grant	<u> </u>
Other: Please Identify	
<input checked="" type="checkbox"/> Fund Balance	<u>\$21,600.00</u>
<input type="checkbox"/>	<u> </u>
<input type="checkbox"/>	<u> </u>

Additional Comments:

Program Name:	Subsidy Housing
Program Category:	Subsidy
Program Description:	Services are provided to assist offenders without residence. Lack of stable, substance-abuse free housing has been shown to be a major contributing factor in recidivism. Housing assistance is viewed as an Evidence Based Practice.
Program Objectives:	Provide short-term placement in a gender specific, alcohol and drug free residence such as Oxford House, Helping Hands and Serenity House. In limited instances, permit the use of financial assistance as "seed money" for rent deposit or a short stay in a moderately priced commercial lodging establishment. Utilize short-term limited space in the Work Release/Restitution Center for felony offenders transitioning from state prison to the community.
Method(s) of Evaluation:	The objective is placement in a temporary or semi-permanent residence after the subsidy assistance is provided. Evaluation will be accomplished by the officer of record tracking the establishment of a suitable residence by the offender.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$40,000.00
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$17,720.00
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$25,450.00
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Fund Balance	\$21,030.00
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

<input checked="" type="checkbox"/> Other Fees (revenue)	<u>\$13,000.00</u>
<input type="checkbox"/> Other State or Federal Grant	<u> </u>
Other: Please Identify	
<input checked="" type="checkbox"/> Fund Balance	<u>\$46,390.00</u>
<input type="checkbox"/>	<u> </u>
<input type="checkbox"/>	<u> </u>

Additional Comments:

Program Name:	Misdemeanor Probation Supervision
Program Category:	Supervision
Program Description:	Provide structured supervision for misdemeanor offenders convicted primarily of domestic/family assault, sex offenses, and Driving Under the Influence of Intoxicants. All cases will be assessed for risk level and classified appropriately. Cases will then be assigned to the appropriate department program, providing for supervision and engagement in treatment (per court imposed conditions and/or need). Sanctions will be utilized for this offender population, using department guidelines and available resources. Offenders scoring in the high and medium risk category will be given supervision and services priority. High and medium risk offenders will each have a targeted case plan. Supervision strategies will adhere to the basic principles of Evidence-Based Practices which include risk, needs and responsivity.
Program Objectives:	To reduce public health hazard and community destabilizing impact of misdemeanor offenses like domestic assault, sex offenses, and DUII that are not funded in the Community Corrections formula. Coordinate resources and policy practice among policing, prosecution, judiciary, community corrections supervision and public health agencies. County general funds and various client fees charged by Community Justice to the corrections clients are utilized to provide case supervision.
Method(s) of Evaluation:	Department evaluation is determined by satisfaction completion of general and special conditions, completion of mandatory treatment programs, a sustained period of sobriety and no new arrests while under supervision. Annual caseload audits to confirm completion of service referrals, assessments, and contact standards.

Monthly Average to be Served: 300

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- | | |
|--|--------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> Inmate Welfare Release Subsidy Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> Treatment Transition Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$420,700.00 |
| <input checked="" type="checkbox"/> Supervision Fees | \$29,514.00 |
| <input type="checkbox"/> Other Fees (revenue) | _____ |

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Other State or Federal Grant

Other: Please Identify

<input checked="" type="checkbox"/> Interest	\$11,684.00
<input checked="" type="checkbox"/> Property Revenue (Morgan Lane)	\$18,876.00
<input checked="" type="checkbox"/> Fund Balance	\$201,318.00

Additional Comments:

Program Name:	Parole, Post-Prison Supervision and Transitional Leave
Program Category:	Supervision
Program Description:	<p>Field supervision of offenders released from state prison(s), county correctional facilities, i.e. local control (SB1145 offenders) and cases received through the Interstate Compact. Officers provide intake, risk assessment, classification, determination of risk level and needs assessment. Services involve supervision, services and sanctions in a continuum matching the risk and needs of the individual offender.</p> <p>All cases will be assessed for risk level and classified appropriately. Cases will then be assigned to the appropriate department program, providing for supervision and engagement in treatment (if required). Sanctions will be utilized for this offender population, using department guidelines and available resources. Offenders scoring in the high and medium risk category will be given supervision and services priority. High and medium risk offenders will each have a targeted case plan. Supervision strategies will adhere to the basic principles of Evidence-Based Practices.</p>
Program Objectives:	<p>Achieve satisfaction of ordered conditions to promote a positive transition from incarceration to the open community. Promote law-abiding adjustment from incarceration to self-support. The department will assist in transition by verifying an appropriate residence, developing employment and supporting the offender in pro-social activities and programs. Officers will provide opportunity to assist the offender to avoid self-destructive lifestyle choices involving alcohol and drug use, criminal associations and poor choices leading to involvement in criminal activities. A spectrum of supervision methods and sanctioning reinforce the advantage of law-abiding conduct. Performance indicators measuring sustained lawful conduct, remaining in contact with the supervising officer and fulfilling the terms of the order allowed measure the effectiveness of this program by the releasing authority.</p>
Method(s) of Evaluation:	<p>Performance indicators measuring sustained lawful conduct, remaining in contact with the supervising officer and fulfilling the terms of the order allowed measure the effectiveness of this program by the releasing authority.</p> <p>Departmental evaluation will include case reviews and review of outcome measures by supervisor review when the case file is closed.</p> <p>Annual caseload audits to confirm completion of service referrals, assessment, and contact standards.</p> <p>Evaluation for statistical purposes will be determined by successful case closure, compared to the 'indicators' of the intergovernmental agreement (IGA) between the state and Yamhill County.</p> <p>STTL data is kept by both Department of Corrections and the Criminal Justice Commission as it relates to the Justice Reinvestment Initiative.</p>

Monthly Average to be Served: 386

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund

\$1,546,136.00

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$168,304.00
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input checked="" type="checkbox"/> Supervision Fees	\$136,852.00
<input checked="" type="checkbox"/> Other Fees (revenue)	\$1,248.00
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Interest	\$12,470.00
<input checked="" type="checkbox"/> Property Revenue (Morgan Lane)	\$20,144.00
<input checked="" type="checkbox"/> Fund Balance	\$201,320.00

Additional Comments:

Program Name:	Restitution Project / Restitution Court
Program Category:	Supervision
Program Description:	Offenders owing restitution are placed on a specific caseload where efforts to collect restitution are enhanced. Special attention is given to encourage payment, and specific techniques are utilized such as budget management and employment assistance. Offenders who still fail to make reasonable progress towards satisfying their restitution obligation are placed in Yamhill County Restitution Court. Participants in Restitution Court are required to appear before a Circuit Court Judge periodically. The court then encourages payment and enforces lack of payment through structured sanctions. The implementation of the Restitution Project has resulted in a dramatic increase in restitution collections for victims in Yamhill County.
Program Objectives:	To increase restitution collection rates to provide reparation to the victim and to satisfy the mandate of the court. To promote offender accountability to the court and to the victim. To provide incentives and accountability to the offender to promote compliance and restoration of the victim.
Method(s) of Evaluation:	Restitution collection performance measure. Locally collected data. Satisfaction of special condition regarding restitution obligation. Positive Case Closure performance measure.

Monthly Average to be Served: 65

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$102,826.00
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input checked="" type="checkbox"/> Supervision Fees	\$16,870.00
<input checked="" type="checkbox"/> Other Fees (revenue)	\$184.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Interest	\$1,846.00
<input checked="" type="checkbox"/> Property Revenue (Morgan Lane)	\$2,980.00

Fund Balance

\$138,952.00

Additional Comments:

Program Name:	Transition Services
Program Category:	Transition Services
Program Description:	Transition Services are provided to incarcerated offenders to assist in the transition from custody to the community. Direct financial assistance, often referred to as "subsidy" is utilized with some individuals to assist in the development of an appropriate and effective release plan. Linking individuals as soon as possible with treatment programs in the community is another important element in community integration. Release planning also involves coordination of services with appropriate agencies and other groups (e.g., DOC, community agencies, faith community).
Program Objectives:	Assist offenders post-incarceration to re-connect with a productive lifestyle, return or locate a job, or re-establish a family relationship. Utilize available community resources and provide appropriate supports to assist the individual to make a successful transition to the community.
Method(s) of Evaluation:	The evaluation of this effort is measured as an offender transitions from in-house count to the caseload of a field officer. If transitional efforts are successful, offenders will be a linked to treatment programs, employment counselors and job referrals. An appropriate residence will be established. If a transitioning individual is moving to another area, transfer to another county or state will be accomplished.

Monthly Average to be Served: 20

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(e.g., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$377,238.00
 Inmate Welfare Release Subsidy Fund
 DOC M57 Supplemental Fund
 Treatment Transition Fund
 CJC Justice Reinvestment Grant \$45,466.00
 CJC Treatment Court Grant
 County General Fund
 Supervision Fees
 Other Fees (revenue)
 Other State or Federal Grant
 Other: Please Identify



Additional Comments:

Program Name:	Motivational/Cognitive Programming
Program Category:	Other Programs
Program Description:	<p>Motivational, gender-specific and cognitive behavioral-based programming (Motivation Group, MRT, Moving On) that impacts medium and high risk individuals with criminal thinking patterns.</p> <p>Assists offenders motivation in enrolling in mandated alcohol & drug treatment programs and self-help groups.</p> <p>Assists offenders transitioning from prison and/or local control jail sentences.</p> <p>Addresses offender antisocial attitude and thinking patterns as well as antisocial peer associations/relationships.</p> <p>Continuum of motivational cognitive programming services from jail to community.</p>
Program Objectives:	<p>Utilize motivational and cognitive behavioral-based programming (Motivation Group, MRT, Moving On) to impact individuals with criminal thinking patterns.</p> <p>Assist offenders motivation in enrolling in mandated alcohol & drug treatment programs and self-help groups.</p> <p>Assist offenders transitioning from prison and/or local control jail sentences.</p> <p>Address offender antisocial attitude and thinking patterns as well as antisocial peer associations/relationships.</p> <p>Continuum of motivational cognitive programming services from jail to community.</p>
Method(s) of Evaluation:	<p>The measurement of overall program effectiveness begins with the entry of the program in the treatment module of CIS, permitting the department to determine treatment completion rates and program recidivism rates. Demographic and other data is also collected and analyzed on a regular basis to determine overall program success. CPC was conducted in April 2017. Additional program development toward identified program improvements have already been made and continue to be implemented.</p>

Monthly Average to be Served: 53

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(e.g., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient, Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Health and Human Services	Motivational/Cognitive	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	49% (5/25/17)
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$65,184.00
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund \$33,000.00
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____

- Supervision Fees
- Other Fees (revenue)
- Other State or Federal Grant

Other: Please Identify

Fund Balance

\$60,804.00

Additional Comments:

Program Name:	Evidence-based Sentencing Project (SMART Sentencing Initiative)
Program Category:	Other Services
Program Description:	Yamhill County implemented the Defendant Assessment Report (DAR) program in November 2013. This program was designed to decrease state prison growth by assessing specific presumptive prison bound defendants to determine appropriateness for prison deferral or a reduction in prison months. The Defendant Assessment Report (DAR) targets presumptive prison, non-person, felony, offenses on a pre-sentence level. The DAR is 3-6 page report prepared by Community Justice which outlines a defendant's risk for recidivism based on the LSCMI (Level of Services Case Management Inventory), Women's Risk Need Assessment (WRNA) and the ASUS (Adult Substance Abuse Survey). In addition to providing risk, motivation, substance abuse and mental health information, DCJ makes a recommendation whether or not the defendant could be safely managed in the community. It also outlines suggested Special Conditions of community supervision which are based on the risk areas identified in the DAR. Currently, there is one JRI funded Community Justice Parole/Probation Officer responsible for completion of all DAR cases and associated data collection. One grant-in-aid Corrections Manager supervises the program and is responsible for overall data collection. DCJ intends to continue funding the Manager position to provide oversight to the project and maintain data collection. Finally, DCJ continues to expand data collection efforts eliciting assistance from Brad Bogue and Tom O'Connor, in order to more closely examine trends and outcomes to the project.
Program Objectives:	Provide evidence based risk, motivation, substance abuse and mental health information on a pre-sentence basis with the goal of reducing state prison growth. Recommend Special Conditions of community supervision that are directly connected to an individual offender's identified risk areas to reduce the likelihood of recidivism.
Method(s) of Evaluation:	The DAR program commenced in November of 2013. Prison months deferred by way of downward dispositional and durational departures have been as follows by calendar year: 2013 = 51, 2014 = 479; 2015 = 550; 2016 = 350; 2017 (in process) = 118. This totals 1548 total months deferred since project inception and also includes prison months deducted due to revocations. To date, 13 of the 72 defendants have been revoked while 16 have completed their period of community supervision successfully. Just one revoked defendant was as a result of a new crime. DCJ collects data on the DAR project on an ongoing basis, which includes more than 75 data elements. Additionally, DCJ supplies the Criminal Justice Commission regular progress reports as requirement of the Justice Reinvestment Grant.

Monthly Average to be Served: 16

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
 Inmate Welfare Release Subsidy Fund _____
 DOC M57 Supplemental Fund _____
 Treatment Transition Fund _____

<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$272,170.00
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Pretrial Justice Agency
Program Category:	Other Services
Program Description:	The Yamhill County Pretrial Services Officer (PSO) provides all pretrial defendants with interviews and risk assessments within 24-hours of initial arrest and booking at the local jail for the purposes of providing a release recommendation to the Court for initial arraignment. Current elements of Yamhill County's Pretrial Justice Program include: assessment of risk, community stability and other factors as determined by Oregon statute; communication of information and written report of release recommendations to the Court; monitoring of any pretrial release conditions imposed by the Court; additional review of those held in jail pretrial on a regular basis for additional release consideration; and measure performance for program improvements as needed. Additional services that are provided include pretrial supervision of nearly 500 defendants with accountability through swift and certain responses to pretrial misconduct and reinforcement of compliant behavior and automated notification of court dates for those on pretrial release through Fieldware contracted automated system. Development and implementation of a pretrial data information system, Pretrial Justice Information System (PJIS), is also included. Outcome reporting options are the project focus.
Program Objectives:	The mission of the Yamhill County Pretrial Justice Agency is to promote pretrial justice for people who are accused of committing crime and for the people and communities who have been harmed by crime. We achieve this mission by maximizing three things: pretrial jail release of appropriate defendants who can be safely managed in the community, court appearance and community/victim safety. Current meta-analysis reveals that the longer a person is incarcerated during the pretrial period, the more likely the defendant is to receive a harsher sentence. Per the principle of "presumption of innocence", release of the correctly assessed defendants both decreases risk and the length of jail or prison sentences imposed upon case resolution. Through assessment, we are able to make evidence-informed decisions about jail release of low risk defendants who can remain in the community safely without additional criminal activity. We also increase pretrial defendant accountability through pretrial supervision services (i.e., office visits, phone contacts, response to community complaints, UA, electronic/alcohol monitoring, etc.) and automated court notification.
Method(s) of Evaluation:	Yamhill County pretrial output measures include risk assessment, pretrial interview of all incarcerated defendants, release recommendation to court upon arraignment, future release consideration past arraignment hearing date, pretrial supervision and response to pretrial misconduct, and court notification. Pretrial outcome measures that are currently and/or will be collected and analyzed are: appearance rate, safety rate (the percentage of released defendants who are not arrested with a new offense during the pretrial stage), concurrence rate (the ratio of defendants whose supervision level or detention status corresponds with their assessed risk of pretrial misconduct), success rate (the percentage of released defendants who are not revoked for technical violations of the conditions of their release and appear for all scheduled court appearances, and are not arrested with a new offense during pretrial supervision), pretrial detainee length of stay, number of defendants released by release type, caseload ratio (the number of supervised defendants divided by the number of case managers), time on pretrial supervision and pretrial detention ratio (proportion of pretrial defendants who are detained throughout pretrial case processing). To date, we have reduced our pretrial jail population by approximately 20%, while reducing our pretrial failure to appear rate from unmeasured, to 17%, and now to 4% on average.

Monthly Average to be Served: 400

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (e.g., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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N/A		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant \$504,255.00 _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

**Yamhill County Department of Community Justice
2017-2019 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
Administration	\$764,584.00		\$376,576.00	\$1,141,160.00
Community Service and Work Crew	\$193,522.00		\$559,118.00	\$752,640.00
Custodial/Sanction Beds	\$1,637,836.00		\$260,598.00	\$1,898,434.00
Day Reporting Center	\$162,512.00		\$20,248.00	\$182,760.00
Mental Health Services	\$12,000.00		\$17,192.00	\$29,192.00
Sex Offender Services	\$40,000.00		\$22,000.00	\$62,000.00
Subsidy	\$40,000.00	\$17,720.00	\$46,480.00	\$104,200.00
Substance Abuse	\$50,000.00		\$59,390.00	\$109,390.00
Supervision - Misdemeanor Probation	\$0.00		\$450,214.00	\$450,214.00
Supervision - Felony Probation	\$1,491,230.00		\$377,912.00	\$1,869,142.00
Supervision - Parole, PPS, Transitional Leave	\$1,546,136.00		\$540,338.00	\$2,086,474.00
Supervision - Restitution Project/Court	\$102,826.00		\$160,832.00	\$263,658.00
Transition Services	\$377,238.00		\$45,466.00	\$422,704.00
Other Programs - Motivational/Cognitive Programming	\$65,184.00		\$93,804.00	\$158,988.00
Other Services - Evidence Based Sentencing Project	\$0.00		\$272,170.00	\$272,170.00
Other Services - Pretrial Justice Agency	\$0.00		\$504,255.00	\$504,255.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total	\$6,483,068.00	\$17,720.00	\$3,806,593.00	\$10,307,381.00

Yamhill County
2017-2019 Sanctions and Services

Please indicate the monthly average number of offenders that participate in the sanctions/services listed below; regardless of the funding source or how the sanction/service is paid for. In other words, even if it's paid for by grants, levy's, or the offender, it should be counted in the total.

Custody

Corrections/Work Center 30

Electronic Home Detention 1

Jail 100

Substance Abuse - Inpatient 1

Non-Custody

Community Service/Work Crew 125

Cognitive 53

Day Reporting Center 24

Domestic Violence 130

Drug Court 50

Employment 24

Intensive Supervision 0

Mental Health Services 60

Polygraph 20

Sex Offender 120

Subsidy 20

Substance Abuse - Outpatient 300

Transition Services 20

Urinalysis 159

Other program/service provided that does not fit into any of the above categories

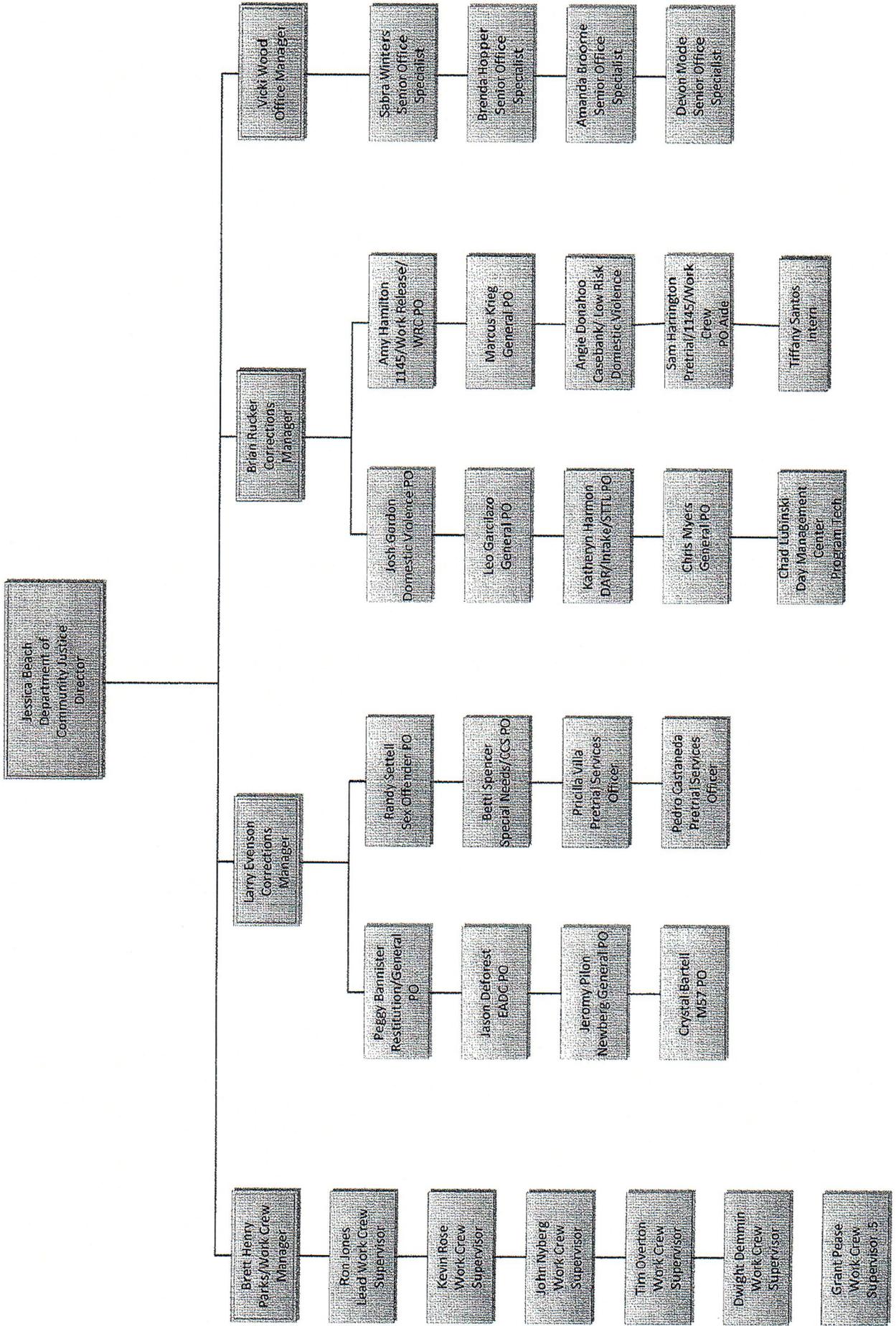
Pretrial: 400

Evidence-Based Sentencing: 16

Restitution: 65

Yamhill County Department of Community Justice Adult Division

(Revised July 2017)



Yamhill County Department of Community Justice

