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YAMHILL COUNTY STF - 2017-19 Biennium Requests										Historical Allocations Fiscal Years 2011 to 2017	
Organization	2017/18	2018/19	2017-2019 Biennium Total	% Difference between 2015-17 and 2017-19	2017-19 Committee Recommendation	2015-17 Biennium Totals	2013-15 Biennium Totals	2011-13 Biennium Totals			
Yamhill County Allocation	\$252,471	\$252,472	\$504,943	(-17.5%)	\$504,943	\$612,030	\$579,315	\$359,412			
Admin	\$2,000	\$2,000	\$4,000		\$4,000	\$4,000	\$4,000	\$4,000			
Yamhill County Allocation Less Admin	\$250,471	\$250,472	\$500,943	17.5% off 2015-17 Biennium- no reduction in PM	\$500,943	\$10,000					
YCTA Operating	\$256,015	\$256,015	\$512,030	\$415,783	\$500,943	\$512,030	\$498,056	\$279,010			
YCTA PM- see 5310					413,683						
Mid Valley Operating	\$25,000	\$25,000	\$50,000	\$34,650	34,200	\$42,000	\$39,494	\$39,000			
Mid Valley PM	\$8,506	\$8,506	\$17,012	\$17,012	15,960						
OMRS Operating	\$4,000	\$4,000	\$8,000	\$8,000	6,100	\$8,000	\$6,000	\$6,000			
OMRS PM - see 5310											
Special Olympics	\$4,250	\$4,250	\$8,500	\$6,600	6,500	\$8,500	\$7,763	\$7,400			
ABACUS Operating	\$30,306	\$31,215	\$61,521	\$22,687	22,000	\$27,500	\$24,002	\$23,000			
ABACUS PM	\$1,122	\$1,122	\$2,244	\$2,244	2,000			\$1,002			
Total	\$329,199	\$330,108	\$659,307	\$ 506,976.00	\$504,943	\$612,030	\$579,315	\$359,412			
Difference	\$78,728	\$79,637	\$158,364	\$ 2,033.00							
Difference from 2015-17 to 2017-19											
*5310 Requests											
Organization	2017/18	2018/19	2017-19 Biennium Total	% difference from 2015-17 to 2017-19	Committee Recommendation	2015-17 Allocation	2013-15 Allocation	2011-13 Allocation			
Yamhill County Allocation	\$336,117	\$336,117	\$672,234	3.50%	\$672,234	\$696,462	\$673,740	\$626,444			
YCTA	\$333,231	\$333,231	\$666,462	\$660,654	✓	\$666,462	\$651,032	\$626,444			
OMRS	\$6,000.00	\$6,000.00	\$12,000	\$11,580	✓	\$2,244	\$22,708				
Total	\$339,231	\$339,231	\$678,462	\$672,234	\$0	\$10,744	\$696,462	\$673,740			
Difference	\$3,114	\$3,114	\$6,228	\$0		\$17,012	\$1,308,492				
Total Difference from 2015-17 to 2017-19											

Accepted by Yamhill County Board of Commissioners on
6-8-17 by Board Order
 # 17-195