

## Capital Improvement Worksheet

### 2015-16 C.I. Resources Remaining

	Actual		
<b>Completed</b>	6,148	HHS Admin House HVAC Replacement	
	15,976	Abacus: Replaced 2 HVAC Units	
	10,726	Sheriff's Office Remodel	
	5,400	Sweet Gum Tree (3) Removal	Safety
	18,927	DA & Support Enforcement Remodel	Security
	12,445	HHS Admin House Asbestos Abatement	Safety
	196,963	Court House Elevator Replace/Refurbish	Safety
	49,889	Moore Building Roof	
	38,082	Fenton House Front Steps	Safety
<b>To be completed</b>	9,000	Stern Building/Emergency Management Door Access Control	Security
	32,443	Stern Building West Doors and Façade	Security
	6,690	Planning HVAC	
<b>Total:</b>	402,690		

### 2016-17 C.I. Resources Budgeted

609,085		Actual	Projected	
		215,000		Moore Building Elevator
		14,000		Replace Failing Detention showers, toilets and sinks
		15,000		HHS Access Controls
		50,000		Stern Building Windows
		15,000		Main Drain Stern Block
		30,000		Spence House Sewer Lateral
		6,000		Transit HVAC Issues
		15,000		Fenton House HVAC
		22,500		HHS ABH Nursing Station
		10,000		Moore Building HVAC
		15,500		HHS ABH Lobby Floor
		12,500		HHS ABH New Office
				HHS \$22,500 Total Project 45,000
				HHS \$10,000 Total Project 20,000
<b>Total</b>		420,500		

### Future C.I. Needs/Requests (No Particular Order)

****		Reseal south windows/ resurface CH Evans st. side	
****		Fenton House Ramp or Lift	JM more Info
****			Safety

Accepted by Yamhill County  
 Board of Commissioners on  
6-2-16 by Board Order  
 # 16-213

## Keri Hinton

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**From:** Chuck Vesper  
**Sent:** Friday, May 27, 2016 3:18 PM  
**To:** Mary Starrett; Stan Primozich; Allen Springer; Laura Tschabold  
**Cc:** Keri Hinton; Lucy Huffine; Joe Moore; Ken Huffer  
**Subject:** 16-17 Capital Improvement Recommendations  
**Attachments:** 16-17 Capital Improvements Recommendations 052416 CV JM.xlsx

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Good Afternoon Commissioners and Laura,

Please find attached the 2016-17 recommendations for Capital Improvement. At the top of the page you will find a list of completed projects from 15-16. You will note that there are three items in the "to be completed" section that we hope to start if not complete in the remainder of this fiscal year.

Moving down the page you will find the list of Capital Improvement projects that we are recommending to the Board for the fiscal year 2016-17.

In the final section, you will find two items for the future. The second project listed is the ramp for the Fenton House. We did not have enough information to make a recommendation at this time. However, I would not be surprised in the coming weeks when we solidify the plan and cost that this project will be brought to the Board for consideration to be added onto the 16-17 Capital Improvement list.

I appreciate your consideration of this matter.

Charles G. Vesper  
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