
Yamhill County

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Office of County Administrator

LAURA S. TSCHABOLD
COUNTY ADMINISTRATOR

CHARLES G. VESPER
DEPUTY ADMINISTRATOR

MEMORANDUM

TO: Board of Commissioners
DATE: March 3, 2016
FROM: Laura Tschabold 
RE: Mid-year Budget Adjustments

After conducting a mid-year budget review and analysis of county departmental budgets, I am recommending that the Board make the disbursements listed below. These distributions are needed because of overdue equipment upgrades, necessary infrastructure improvements and lower revenue collections than projected.

The amounts are fully appropriated and available for distribution to departments in the 2015-16 fiscal year budget and thus will not require a supplemental budget or any transfers of appropriation authority.

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
010-002-699.01	010-017 (Information Technology)	125,000
010-002-699.01	010-041 (Jail)	150,000
010-002-699.01	010-043 (Patrol)	150,000

Please let me know if you have any questions or concerns.

Laura Tschabold

Accepted by Yamhill County
Board of Commissioners on

3-10-16 by Board Order
16-88