

15 JUL -9 P4:02

Lucy Flores Mendez

From: Chuck Vesper
Sent: Thursday, July 02, 2015 1:40 PM
To: Allen Springer; Mary Starrett; Stan Primozich; Laura Tschabold
Cc: Lucy Flores Mendez; Keri Hinton; Joe Moore
Subject: 15-16 Capital Improvement Revised
Attachments: 15-16 Capital Improvements Recommendations 052915 CV JM.xlsx

Follow Up Flag: Follow up
Flag Status: Flagged

Good Afternoon Commissioners and Laura,

I learned today that the single 21 year old HVAC unit that was servicing the HHS Administration house has died. Currently, Facilities has fans and portable units in the building attempting mitigate the heat.

I recommend we revise the 2015-16 Capital Improvement list that the Board approved earlier in June. We currently have two HVAC units to be replaced at the Abacus house at a total of \$30,000. Joe Moore and I believe if we add \$8,000 to the line we will be able to cover all three units.

I respectfully request you approve this change to the 15-16 Capital Improvement list. Please see the attached list with the change highlighted.

Lucy,

Would you put this on the agenda for Monday, please?

Thank You.

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B.O. 15-238

Capital Improvement Worksheet

2014-15 C.I. Resources Remaining

	318,611								
		Actual	Budgeted						
			13,731	Sheriff's Office Evidence Room					
			15,000	Court House Elevator					
			33,032	Fenton Steps/Porch					
			18,000	DA/Support Enforcement Customer Service Windows Upgrade					
Totals:	0		79,763						
Balance			238,848						

2015-16 C.I. Resources Budgeted

	749,201								
		Actual	Projected						
			100,000	Court House Elevator					
			100,000	Moore Building Elevator					
			9,000	Stern Building/Emergency Management Door Access Control					
			7,500	Stern Building West Doors					
			35,000	Replace Falling Detention showers, toilets and sinks					
			10,000	Enclose outside Detention Rec area					
			12,000	Sheriff's Office interior remodel					
			38,000	Abacus & HHS HVAC Systems					
			311,500						
Balance			437,701						

Future C.I. Needs/Requests (No Particular Order)

	2017	50,000	Stern Building Windows
****		175,000	Reseal south windows/ resurface CH Evans st. side

Accepted by Yamhill County
Board of Commissioners on
7.9.15 by Board Order
15-238