

## Lucy Flores Mendez

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**From:** Silas Halloran-Steiner  
**Sent:** Friday, June 19, 2015 12:12 PM  
**To:** Mary Starrett; Laura Tschabold  
**Cc:** Lucy Flores Mendez; Margaret Jarmer; Christina Malae; Craig Hinrichs  
**Subject:** Board Consideration: HHS Usual and Customary Rates for 2015-2016  
**Attachments:** Public Health clinic fees 156 DRAFT.xls; 156MedicalCostTrend\_vs\_U&C\_Analysis FINAL BOC.pdf; FEEPOLICY 156 BOC FINAL.docx

Hi Mary and Laura,

I would like to request the Board's consideration in approving the proposed HHS Behavioral Health Usual and Customary Rates, Public Health Clinic Rates and Environmental Health Fees for 2015-2016. We calculated the rates using the Jarvis Fee setting template as we have for the past several years, and which has been used in coordination with Mid-Valley Behavioral Care Network (BCN) counties since 2004, and now with Yamhill Community Care Organization (Yamhill CCO) since 2012.

Attached are files detailing the three sets of rates and fees. The Public Health Clinic Fees file shows the relationship to fiscal year 2014-2015 fees and rates for both the Clinic and Environmental Health. I have attached a file with fiscal year 2010-2011 behavioral health fees for comparison as a way to track fee increase over a 5 year period. I have prepared an analysis using the state's inflation trend for Oregon Health Plan medical expenses of 5.4% for 2010-2011 and 2011-2012 and then the allowable 3.4% trend since inception of Coordinated Care Organizations to demonstrate our consistent cost increases.

Overall, last year's rates for behavioral health were tied to an administrative decision to hold productivity targets flat and fiscal year 2015-2016 proposed rates reflect true business activity in the prior year. While our overall department expenses have increased due to the increase in the number of staff recently hired, we have managed to pull some administrative costs out of our rates due to shared administration with Yamhill CCO. We are seeing the impact to the enormous systems changes all around us and continue to provide more services in alternative locations such as the jail, schools and community in order to engage challenging populations into safety net services. Many of these alternative locations increase the unit costs due to travel time/expense, potential for no shows, and time associated with collaboration with partner agencies. However, other system costs can be reduced as we engage individuals into care prior to their entry into high cost psychiatric hospitalization or, in some cases, incarceration. We continue to refine our schools services rate as we enter the second year of analysis of this service closely.

Public Health Clinic rates increased by 4% for Nurse Practitioner and Medical Doctor services and 6% for Registered Nurse. The Nurse Practitioner and Registered Nurse staff is less in the 2015-2016 budget based on the previous year's actual services, which leads to a rate based on actual expenses. Several of the Environmental Health fees were increased by approximately 5% this year. As a reminder, and for context, when our true costs warrant it we have been increasing the fees which have historically been lower than those allowed under Oregon Revised Statute. We have only done this when the economic climate appears to support it. Finally, the Board of Health reviewed the proposed Public Health Clinic rates and Environmental Health fees on June 10, 2015 and passed a unanimous motion to recommend Board approval.

I recommend approval of these rates with an implementation date of July 1, 2015. Please let me know if you have questions.

Lucy, please place these on the Board agenda for next week's meeting.

Thanks,

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Our Vision: People in Yamhill County live, work, learn, and play in safe communities that support wellness and dignity.

Our Mission: To promote the public's physical, emotional and social well-being through services, prevention, education, and partnerships.

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## Yamhill County Health and Human Services

### FEE POLICY EFFECTIVE July 1, 2015

Yamhill County Health and Human Services is funded by tax dollars and user fees. The fees are calculated based on the cost of providing the service. We are directed by our governmental funding sources to limit services to individuals of low and moderate incomes who are unable to access private services.

While no client is turned away because of inability to pay for services, we will charge fees to those clients who can pay. Our fee schedule is sliding, based upon an individual's or family's gross monthly income and number of dependents, and is typically determined at the time of the first visit. Whenever possible, we will bill private insurance companies, but the client is ultimately responsible for the portion not paid by insurance up to the amount on our sliding fee schedule.

1. Clients are expected to enter into a signed fee contract for payment of services.
2. Payment is requested on a "pay as you go" basis. This means that the amount, once it is agreed upon, should be paid at the time of each appointment. This way, the client will avoid the accumulation of a large balance and save the cost of billing.
3. The clinic's fees are based on the following schedule:

<u>TYPE OF SERVICE</u>	<u>USUAL AND CUSTOMARY RATES (Office/Out-of-Office)</u>
• Assessments	256.00 / 415.00 per hour
• Screening	226.00 / 367.00 per hour
• Individual Therapy	181.00 / 293.00 per hour
• Family/Marital Therapy	181.00 / 293.00 per hour
• Consultation	181.00 / 293.00 per hour
• Group Therapy	58.00 per hour
• Skills Training	
<i>Group Skills Training</i>	58.00 / 94.00 per hour
<i>Individual Skills Training</i>	180.00 / 292.00 per hour
• Supported Employment	199.00 / 324.00 per hour
• Case Management - QMHA	180.00 / 292.00 per hour
• Case Management – QMHP	181.00 / 293.00 per hour
• Physician Medication Management/ Therapy/Evaluation/Consultation	263.00 per hour (no out-of-office)
• RN Medication Management	199.00 / 324.00 per hour
• Individual Services - CMA	102.00 / 165.00 per hour
• School Services	
<i>Group Therapy</i>	84.00 / hour
<i>Individual Therapy</i>	261.00 / hour

Accepted by Yamhill County  
Board of Commissioners on  
6-25-15 by Board Order  
# 15-205

Approved by BOC [DATE] BO# [\_\_\_\_\_]

Effective July 1, 2015

Please note these fees are subject to change. Check with staff for current rates.

\*Fees are rounded up to the nearest dollar. Sliding fees are approximates and are based on a "percentage" of total fee.

2015-2016  
CCO Medical Cost Trend vs. YCHHS Usual and Customary Costs

**IN-OFFICE RATES**

PROVIDER TYPE	SERVICE	2010-2011 U&C	2014-15 ADOPTED RATES	2015-16 Trend*	2015-16 Proposed
MD/NP	Consultation	278	238	303	263
	Evaluation	278	238	303	263
	Indiv Therapy	278	238	303	263
	Med Mgmt	278	238	303	263
RN	Med Mgmt	202	144	220	199
QMHP	Assessment	228	198	248	256
	Case Mgmt	166	144	181	181
	Consultation	166	144	181	181
	Family/Marital Therapy	166	144	181	181
	Group Therapy	48	42	52	58
	Indiv Therapy	166	144	181	181
	Screening	207	180	226	226
QMHA	Case Mgmt	141	129	154	180
	Screening	194	161	211	224
	Supported Employment	141	129	154	199
	Indiv Skills Training	141	129	154	180
	Group Skills Training	41	38	45	58
Tech	Indiv Skills Training		109		102
	Group Skills Training		32		33
CMA	Individual		87		136
QMHP School Services**	Assessment				369
	Case Mgmt				261
	Consultation				261
	Family/Marital Therapy				261
	Group Therapy				84
	Indiv Therapy				261
	Screening				326

**OUT-OF-OFFICE RATES**

PROVIDER TYPE	SERVICE	2010-2011 U&C	2014-15 ADOPTED RATES	2015-16 Trend*	2015-16 Proposed
RN	Med Mgmt	329	227	359	324
QMHP	Assessment	371	312	404	415
	Case Mgmt	270	227	294	293
	Consultation	270	227	294	293
	Family/Marital Therapy	270	227	294	293
	Indiv Therapy	270	227	294	293
	Screening	337	284	367	367
	QMHA	Case Mgmt	229	203	250
Screening		315	253	343	364
Supported Employment		229	203	250	324
Indiv Skills Training		229	203	250	292
Tech	Indiv Skills Training		172		165
	Group Skills Training		50		53

\*Trend line based on actual 2010-11 U&C and OHA allowable increase of 5.4% until 2012-13 when CCO legislation capped medical trend at 3.4%.

\*\*School Services Rate is new for 2015-16

B.O. 15-205

Yamhill County Public Health 2015-2016 Rates		Reviewed by BOH 6/10/15		Approved by BOC  BO#
Description		Current 14-15 Rates	Proposed 15-16 Rates	% change
Base RN charge	Per Hour	\$ 161.00	\$ 171.00	6%
Base NP/MD charge	Per Hour,	\$ 187.00	\$ 194.00	4%
<b>MD, NP, PA Rates</b>				
Established Office Visit L1 NP	5 minutes	\$ 16.00	\$ 17.00	6%
Established Office Visit L2	10 minutes	\$ 31.00	\$ 32.00	3%
Established Office Visit L3	15 minutes	\$ 47.00	\$ 49.00	4%
Established Office Visit L4	25 minutes	\$ 78.00	\$ 81.00	4%
Established Office Visit L5	40 minutes	\$ 125.00	\$ 130.00	4%
NP Family Planning exam	45 minutes	\$ 140.00	\$ 146.00	4%
MD Office Visit Level 3	40 minutes	\$ 125.00	\$ 130.00	4%
MD Office Visit Level 4	60 minutes	\$ 187.00	\$ 194.00	4%
New Office Visit Level 1	10 minutes	\$ 32.00	\$ 33.00	3%
New Office Visit Level 2	20 minutes	\$ 63.00	\$ 65.00	3%
New Office Visit Level 3	30 minutes	\$ 94.00	\$ 97.00	3%
New Office Visit Level 4	45 minutes	\$ 141.00	\$ 146.00	4%
New Office Visit Level 5	60 minutes	\$ 187.00	\$ 194.00	4%
<b>RN Rates</b>				
Established Office Visit L1 RN	up to 10 minutes	\$ 27.00	\$ 29.00	7%
OVRN		\$ 81.00	\$ 86.00	6%
Travel-Minor (18)W/Parent/Guar	reduced to 50% of adult in 089 by BOH	\$ 46.00	\$ 48.00	4%
Travel Clinic - Initial	090 Cost Study	\$ 91.00	\$ 96.00	5%
Yellow Fever Recertification	Est. at 15 min	\$ 40.00	\$ 43.00	8%
PPD Test	Vaccine Admin + cost	\$ 32.00	\$ 34.00	6%
Immunization Administration - for locally purchased vaccine	Vaccine Admin Fee	\$ 27.00	\$ 29.00	7%
Therapeutic Injection		\$ 27.00	\$ 29.00	7%
Venipuncture		\$ 27.00	\$ 29.00	7%
Babies First CM visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Home Visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Home/Environment Assmt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Initial Needs Assmnt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Nutritional Counseling	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Telephone Contact	CMS Allowed	DMAP Rate	DMAP Rate	
Anti-HBc (Pre Vaccine)		Actual cost	Actual cost	
Anti-HBs (Post Vaccine)		Actual cost	Actual cost	
Blood, HSV 2		Actual cost	Actual cost	
CBC with Diff		Actual cost	Actual cost	
Comp Metabolic Panel		Actual cost	Actual cost	
Culture, HSV, Rapid		Actual cost	Actual cost	
HCV Contact		Actual cost	Actual cost	
Hepatic Function Panel		Actual cost	Actual cost	
Hepatitis A Total		Actual cost	Actual cost	
HIV Screening		Actual cost	Actual cost	
Measles (Rubeola) Immune		Actual cost	Actual cost	
Mumps Acute IGM		Actual cost	Actual cost	
Mumps Immune Status		Actual cost	Actual cost	
Neisseria GC Culture		Actual cost	Actual cost	
Rectal Chlamydia		Actual cost	Actual cost	
Rubeola Immune Status		Actual cost	Actual cost	
STD Culture(TM)		Actual cost	Actual cost	
Uric Acid		Actual cost	Actual cost	
Varicella Immune Status		Actual cost	Actual cost	
Viral Screening		Actual cost	Actual cost	

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