

## Capital Improvement Worksheet

### 2014-15 C.I. Resources Remaining

318,611

Actual      **Budgeted**

13,731

Sheriff's Office Evidence Room

15,000

Court House Elevator

33,032

Fenton Steps/Porch

18,000

DA/Support Enforcement Customer Service Windows Upgrade

**Totals:**      0      79,763

Balance      238,848

### 2015-16 C.I. Resources Budgeted

749,201

Actual      **Projected**

100,000

Court House Elevator

100,000

Moore Building Elevator

9,000

Stern Building/Emergency Management Door Access Control

7,500

Stern Building West Doors

35,000

Replace Failing Detention showers, toilets and sinks

10,000

Enclose outside Detention Rec area

12,000

Sheriff's Office interior remodel

30,000

Abacus HVAC System

303,500

Balance      445,701

### Future C.I. Needs/Requests (No Particular Order)

2017

50,000

Stern Building Windows

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175,000

Reseal south windows/ resurface CH Evans st. side

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Note:      Moved the Juvenile Detention Overhand off the CI list and will cover through Professional Services and Contractor Services in 40-16 and 40-27

Accepted by Yamhill County  
Board of Commissioners on

6-4-15 by Board Order

# 15-166