

15 APR 30 P4:16

Yamhill County Radio System Proposal

1. Yamhill County proposes to assume the day-to-day responsibility for the maintenance of the radio system under the Sheriff's Office. This proposal is contingent on the radio site revenue reverting back to the county. It is also contingent on reaching agreement with the YCOM Executive Board on a specific amount of funding (\$270,300) to be transferred to the county on an annual basis for the sole purpose of maintaining the radio system.

Any routine expenses that are required for the radio system that fall outside of the funding provided by the above sources will be provided by Yamhill County.

YCOM and Yamhill County will enter into a written memorandum of understanding that will include provisions for periodic review of the terms of the agreement and the amount of annual financial support.

2. On behalf of YCOM, Yamhill County will pay for the Zetron interface system that needs replacing. As of this date, the approximate amount of this system is \$120,000.
3. YCOM will establish a capital reserve for the Tritech Inform Computer Aided Dispatch software in its budget. The amount to be placed into this reserve will be \$40,000 per year. Yamhill County will seek Homeland Security and/or other available grants to aid in the replacement of the CAD software. At the time that the CAD replacement is necessary, if the funding level has not been fully met by other means, Yamhill County will assist in providing additional funds to assist in the CAD software replacement.

Approved by the Yamhill County Board of Commissioners on April 16, 2015.

Accepted by Yamhill County
Board of Commissioners on
4.16.15 by Board Order
15-107