

14 DEC 11 P4:39

Lucy Flores Mendez

n: Silas Halloran-Steiner
Sent: Wednesday, November 26, 2014 1:24 PM
To: Kathy George; Mary Starrett; Allen Springer; Laura Tschabold
Cc: Christian Boenisch; Lucy Flores Mendez; Craig Hinrichs; Margaret Jarmer
Subject: Board Consideration: Yamhill CCO and HHS Agreement
Attachments: YCCO Delegation Agmt clean 11 21 14 REV 112514 CFB.doc; BOC MEMO 042414 final.pdf

Hi Commissioners and Laura:

I would like to request Board Consideration of the attached contract between Yamhill Community Care Organization (Yamhill CCO) and Yamhill County Health and Human Services (YCHHS). Please note that this version contains some track changes as it is still draft. I will send the final, clean version as soon as I have it.

The Agreement outlines YCHHS' responsibility to provide publicly-funded mental health and substance use disorder services to Yamhill CCO members. Services will be provided internally within YCHHS' continuum of care and through our provider network that includes local non-profits and other valued community partners. If approved, the Agreement will support better integration of health services within our delivery system, and represents an opportunity to improve efficiencies at the local level in order to improve health outcomes and quality of life for our residents.

The terms of the contract are as follows:

- January 1, 2015 to July 1, 2017 with annual re-opener on rates for administrative services to align with work demand.
- Risk/reward sharing for intensive services such as medical detoxification, alcohol and drug residential and acute psychiatric care with 75% of the risk/reward held with YCHHS and 25% at Yamhill CCO with annual re-opener to set target rates based on prior year performance.
- Continued alignment of the mental health and addictions services under a target budget that passes 100% of the funds available for outpatient and intensive outpatient services to YCHHS for local service delivery and system management less the Yamhill CCO Board withhold that applies to the physical and behavioral health delivery system.
- Standard provisions from the base Yamhill CCO and Oregon Health Authority contract have been largely carried over into this contract under the terms of a delegated Agreement.

We have budgeted a small increase for the remainder of fiscal year 2014-2015 for the administrative allocation contained in this contract, however, we have sufficient expense authority to execute this contract as written mid-year.

As a result of the added responsibility to manage a network of care, YCHHS is assuming a portion of what the Mid-Valley Behavioral Care Network (MVBCN) has done for Yamhill CCO since November of 2012 and for YCHHS since the late 1990's. Please see attached memo dated April 24, 2014 for background information on the decision to initiate a change in membership within MVBCN. Yamhill CCO is building local staff capacity for quality and data management functions in order to support this transition, and will retain oversight for compliance and credentialing functions. In order to meet the administrative functions contained in this contract, I am requesting the following additional mid-year position management authority:

FTE Senior Management Analyst – this position is necessary to assist in financial, administrative, and data tracking related to monitoring and complying with contractual requirements.

Accepted by Yamhill County
Board of Commissioners on

12-4-14 by Board Order
14-705 / 14-706

1.0 FTE Accounting Clerk II – this position is necessary to assist with electronic medical record testing, timesheet review/entry that is currently done by Central Accounting, and necessary administrative work resulting from the proposed contract.

The fiscal implication of adding these positions beginning January 1, 2015 is \$52,139 for the remainder of fiscal year 2014-2015. We have expense authority for this and the administrative fees paid to YCHHS in the proposed contract cover this increase in personnel expenses.

I recommend the Board approve the Agreement as written, and add position management authority as requested. Please let me know if you have any questions. I plan to attend informal on Monday, December 1, 2014 to discuss this further.

Lucy, please place this on the Agenda for next week's Board session.

Thanks,

Silas Halloran-Steiner
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Our Vision: People in Yamhill County live, work, learn, and play in safe communities that support wellness and dignity.

Mission: To promote the public's physical, emotional and social well-being through services, prevention, education, and partnerships.

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