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Anne Britt

From: Silas Halloran-Steiner
Sent: Friday, June 20, 2014 5:04 PM
To: Kathy George; Laura Tschabold
Cc: Mary Starrett; Margaret Jarmer; Craig Hinrichs; Christina Malae; Anne Britt
Subject: Board Consideration: HHS Fees for 2014-2015
Attachments: FEEPOLICY 145 BOC version.doc; Fee comparison 145 BOC version.xlsx; Public Health clinic fees 145 FINAL.xls

Hi Kathy and Laura,

I would like to request the Board's consideration in approving the Proposed Fees for 2014-15 for HHS Behavioral Health Usual and Customary Rates, Public Health Clinic Fees and Environmental Health Fees. We calculated the rates using the Jarvis Fee setting template as we have for the past several years, and which has been used in coordination with Mid-Valley Behavioral Care Network (BCN) counties since 2004. Attached are files detailing the three sets of rates and fees. The public health fees file shows the relationship to fiscal year 2013-2014 fees. I have attached a file with fiscal year 2013-2014 behavioral health fees for comparison as a percentage of reduction, and there are fee trends going back to fiscal year 2011-2012.

Overall, the rates this year for behavioral health reflect an administrative decision to hold productivity targets flat. While our overall department expenses have increased due to the increase in the number of staff recently hired, we have held our administrative expenses down. This in conjunction with the flat productivity has helped drive the rates lower.

Public Health Clinic rates decreased significantly for Nurse Practitioner and Medical Doctor services due to increased productivity and recognizing cost efficiencies associated with our Nurse Practitioner staffing model. Several of the Environmental Health fees were increased by approximately 5% this year. As a reminder, and for context, when our true costs warrant it we have been increasing the fees which have historically been lower than those allowed under Oregon Revised Statute. We have only done this when the economic climate appears to support it. Last year, for example, we moved these fees up 2.5% and balanced the budget with \$15,000 of HHS reserves. This year I have removed the use of reserves as it was only intended as a one time expense. Finally, the Board of Health reviewed the proposed Public Health Clinic and Environmental Health Fees on June 18, 2014 and passed a unanimous motion to recommend Board approval.

I recommend approval of these rates with an implementation date of July 1, 2014. Please let me know if you have questions.

Anne, please place these on the Board agenda for next week's meeting.

Thanks,

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Accepted by Yamhill County
Board of Commissioners on
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14-367

Our Vision: People in Yamhill County live, work, learn, and play in safe communities that support wellness and dignity.

Fee Schedule - Implementation on July 1, 2014

Please discuss with managers if you have questions.

Attached is an updated "Fee Policy" which reflects Yamhill County Behavioral Health rates effective July 1, 2014. We have recalculated our Usual and Customary rates and adjusted them accordingly.

Review the "Fee Policy" carefully, as all clinical and reception staff will need to be aware of these rate changes. Please take every opportunity to ensure clients are aware that billing statements from **July 1st forward** will reflect the new rates.

Suggested "To Do's" for each office:

- Designate Staff to collect old copies and replace with new fee policy and sliding fee scales. **The previous Fee Policy should be disposed of (recycled).**
 - Notify primary fee setting staff of the change, as well as others that set fee agreements.
 - Announce the changes in staff meetings.
 - Post notice mailed with this document in waiting areas for the months of July and August.
 - Review any other forms or documents that may reference rates (i.e. CD RDL, AODAG, etc.).
- The updated Usual and Customary Rates on page 2 of this memo affect the current Fee Contract for clients and they may see a slight decrease in their bills, except if they have a "Flat" fee (for example: \$5.00).
 - Also available to staff are new sliding fee schedules to estimate the cost of individual, 1.0 hour groups and 1.5 hour groups. Please remember that they are simply a resource for your use when completing the Fee Contract form. **Use the percent column when ever possible on a fee agreement.**

If you have any questions about the above information, please contact your supervisor.

Yamhill County Health and Human Services
FEE POLICY EFFECTIVE July 1, 2014

Yamhill County Health and Human Services is funded by tax dollars and user fees. The fees are calculated based on the cost of providing the service. We are directed by our governmental funding sources to limit services to individuals of low and moderate incomes who are unable to access private services. On the accompanying rate sheets the notation **NA** signifies that our services are not available to individuals at that income level. If your income is in an **NA** category and you believe you have unique circumstances that prevent your accessing private services, please ask to discuss your situation with a program manager to determine if an exception can be made. (Note: NA category effective through 5/31/2015 per Evans CDBG)

While no client is turned away because of inability to pay for services, we will charge fees to those clients who can pay. Our fee schedule is sliding, based upon an individual's or family's gross monthly income and number of dependents, and is typically determined at the time of the first visit. Whenever possible, we will bill private insurance companies, but the client is ultimately responsible for the portion not paid by insurance up to the amount on our sliding fee schedule.

1. Clients are expected to enter into a signed fee contract for payment of services.
2. Payment is requested on a "pay as you go" basis. This means that the amount, once it is agreed upon, should be paid at the time of each appointment. This way, the client will avoid the accumulation of a large balance and save the cost of billing.
3. The clinic's fees are based on the following schedule:

<u>TYPE OF SERVICE</u>	<u>USUAL AND CUSTOMARY RATES (Office/Out-of-Office)</u>
• Assessments	198.00 / 312.00 per hour
• Screening	180.00 / 284.00 per hour
• Individual Therapy	144.00 / 227.00 per hour
• Family/Marital Therapy	144.00 / 227.00 per hour
• Consultation	144.00 / 227.00 per hour
• Group Therapy	42.00 per hour
• Skills Training (group & indiv)	50.00 / 100.00 per hour
<i>Group Skills Training</i>	<i>38.00 / 59.00 per hour</i>
<i>Individual Skills Training</i>	<i>129.00 / 203.00 per hour</i>
• Supported Employment	129.00 / 203.00 per hour
• Case Management - QMHA	129.00 / 203.00 per hour
• Case Management – QMHP	144.00 / 227.00 per hour
• Reports/Correspondence/Copying	30.00 up to 10 pages, additional pages \$0.25 each <u>OR</u> as stipulated in ORS 192.563
• Physician Medication Management/ Therapy/Evaluation/Consultation	238.00 per hour (no out-of-office)
• RN Medication Management	144.00 / 227.00 per hour
• Urinalysis	33.00 each
• Interpreter Services	90.00 per hour
• AODAG (assessments & groups)	126.00 Treatment Services
• Assertive Community Treatment Services	133.00 / 146.00 per hour

Approved by BOC [DATE] BO# [_____]

Please note these fees are subject to change. Check with staff for current rates.

*Fees are rounded up to the nearest dollar. Sliding fees are approximates and are based on a "percentage" of total fee.

Effective July 1, 2014

B.O. 14-367

Yamhill County Public Health 2014-2015 Rates		Approved by BOH	Approved by BOC	BO#
Description	Basis for Rates	Current 13 - 14 Rates	Proposed 14-15 Rates	% change
Base MD charge	Per Hour	\$ 246.00	\$ 187.00	-24%
Base RN charge	Per Hour	\$ 161.00	\$ 161.00	0%
Base FP NP charge	Per Hour,	\$ 246.00	\$ 187.00	-24%
MD, NP, PA Rates				
Established Office Visit L1 NP	5 minutes	\$ 21.00	\$ 16.00	-24%
Established Office Visit L2	10 minutes	\$ 41.00	\$ 31.00	-24%
Established Office Visit L3	15 minutes	\$ 62.00	\$ 47.00	-24%
Established Office Visit L4	25 minutes	\$ 103.00	\$ 78.00	-24%
Established Office Visit L5	40 minutes	\$ 164.00	\$ 125.00	-24%
NP Family Planning exam	45 minutes	\$ 185.00	\$ 140.00	-24%
MD Office Visit Level 3	40 minutes	\$ 164.00	\$ 125.00	-24%
MD Office Visit Level 4	60 minutes	\$ 246.00	\$ 187.00	-24%
New Office Visit Level 1	10 minutes	\$ 41.00	\$ 32.00	-22%
New Office Visit Level 2	20 minutes	\$ 82.00	\$ 63.00	-23%
New Office Visit Level 3	30 minutes	\$ 123.00	\$ 94.00	-24%
New Office Visit Level 4	45 minutes	\$ 185.00	\$ 141.00	-24%
New Office Visit Level 5	60 minutes	\$ 246.00	\$ 187.00	-24%
RN Rates				
Established Office Visit L1 RN	up to 10 minutes	\$ 27.00	\$ 27.00	0%
OVRN			\$ 81.00	
Travel-Minor (18)W/Parent/Guar	reduced to 50% of adult in 089 by BOH	\$ 46.00	\$ 46.00	0%
Travel Clinic - Initial	090 Cost Study	\$ 91.00	\$ 91.00	0%
Yellow Fever Recertification	Est. at 15 min	\$ 40.00	\$ 40.00	0%
PPD Test	Vaccine Admin + cost	\$ 32.00	\$ 32.00	0%
Immunization Administration - for locally purchased vaccine	Vaccine Admin Fee	\$ 27.00	\$ 27.00	0%
Therapeutic Injection		\$ 27.00	\$ 27.00	0%
Venipuncture		\$ 27.00	\$ 27.00	0%
Babies First CM visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Home Visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Home/Environment Assmt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Initial Needs Assmnt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Nutritional Counseling	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Telephone Contact	CMS Allowed	DMAP Rate	DMAP Rate	
Anti-HBc (Pre Vaccine)		Actual cost	Actual cost	
Anti-HBs (Post Vaccine)		Actual cost	Actual cost	
Blood, HSV 2		Actual cost	Actual cost	
CBC with Diff		Actual cost	Actual cost	
Comp Metabolic Panel		Actual cost	Actual cost	
Culture, HSV, Rapid		Actual cost	Actual cost	
HCV Contact		Actual cost	Actual cost	
Hepatic Function Panel		Actual cost	Actual cost	
Hepatitis A Total		Actual cost	Actual cost	
HIV Screening		Actual cost	Actual cost	
Measles (Rubeola) Immune		Actual cost	Actual cost	
Mumps Acute IGM		Actual cost	Actual cost	
Mumps Immune Status		Actual cost	Actual cost	
Neisseria GC Culture		Actual cost	Actual cost	
Rectal Chlamydia		Actual cost	Actual cost	
Rubeola Immune Status		Actual cost	Actual cost	
STD Culture(TM)		Actual cost	Actual cost	
Uric Acid		Actual cost	Actual cost	
Varicella Immune Status		Actual cost	Actual cost	
Viral Screening		Actual cost	Actual cost	

Yamhill County Public Health Environmental Health 2014-2015 Fees			Approved by BOH	Approved by BOC	BO#
Facility Type	Previous Year 12 - 13 Fees	Current 13 - 14 Fees	Proposed 14 - 15 Fees	% change	
B&B	206.00	211.00	211.00	0.00%	
limited service	305.00	313.00	329.00	5.11%	
0-15 seats	485.00	497.00	497.00	0.00%	
16-50 seats	546.00	560.00	560.00	0.00%	
51-150 seats	622.00	638.00	638.00	0.00%	
150+seats	726.00	744.00	744.00	0.00%	
Mobile Commissary Existing Facility	103.00	106.00	111.00	4.72%	
Mobile Commissary	290.00	297.00	297.00	0.00%	
Class 1 mobile units	224.00	230.00	242.00	5.22%	
Class 2 mobile units	224.00	230.00	242.00	5.22%	
Class 3 mobile units	258.00	264.00	277.00	4.92%	
Class 4 mobile units	270.00	277.00	288.00	3.97%	
Class 3 Shaved Ice	110.00	113.00	119.00	5.31%	
Warehouse	140.00	144.00	151.00	4.86%	
Vending, 1-10 units	218.00	222.00	222.00	0.00%	
Vending, 41-50 units	338.00	346.00	363.00	4.91%	
Exempt Facilities	-	-			
Temporary Restaurant	130.00	130.00	134.00	3.08%	
Benevolent Temporary Restaurant	30.00	30.00	30.00	0.00%	
Community Event	80.00	80.00	84.00	5.00%	
Intermittent Temporary License	220.00	226.00	237.00	4.87%	
Seasonal/Quarterly Temporary Licens	250.00	256.00	269.00	5.08%	
Operation Review	80.00	82.00	86.00	4.88%	
Recheck Inspection	150.00	154.00	162.00	5.19%	
Tourist base (Hotel & RV PARK) per facilit	123.00	126.00	132.00	4.76%	
+Tourist surcharge 1-50	2.90	2.97	3.12	5.05%	
+Tourist surcharge 51-100	2.10	2.10	2.21	5.24%	
+Tourist surcharge 100+	1.65	1.69	1.77	4.73%	
Org Camps	212.00	217.00	228.00	5.07%	
Seasonal & 2nd pools	208.00	213.00	224.00	5.16%	
Year Round Pools	414.00	424.00	445.00	4.95%	
Pool Plan Review	1,247.00	1,278.00	1,342.00	5.01%	
Foodhandler Training	10.00	10.00	10.00	0.00%	
Manager Training	80.00	80.00	84.00	5.00%	
Food Handler card replacement	5.00	5.00	5.00	0.00%	
Facility Plan Review					
Restaurant - New Construction	368.00	377.00	396.00	5.04%	
Mobile Unit	145.00	149.00	156.00	4.70%	
Commissary	145.00	149.00	156.00	4.70%	
Remodel	145.00	149.00	156.00	4.70%	
School -Central Kitchen	231.00	237.00	249.00	5.06%	
School - Satellite kitchen	145.00	149.00	156.00	4.70%	
Chehalem Youth and Family	122.00	125.00	131.00	4.80%	
Headstart	130.00	130.00	130.00	0.00%	
Daycare - after school	122.00	125.00	131.00	4.80%	
Daycare group home	148.00	152.00	160.00	5.26%	
Daycare w/o infants	176.00	180.00	189.00	5.00%	
Daycare with infants	194.00	199.00	209.00	5.03%	
Late Fees					
license reinstatement base	100	100	100	0.00%	
license reinstatement per delinquent month	100	100	100	0.00%	
Temporary late fee	20	20	20	0.00%	
Note: If fees for new licenses are paid for between Oct 1 and Dec 31 for the current calendar year, fees will be prorated to 50%.					

B.O.14-367

