

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
FOR THE COUNTY OF YAMHILL
SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 14-6-26
for Fiscal Year 2014-2015; Setting) Board Order 14-366
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 26, 2014, Commissioners Allen Springer, Kathy George, and Mary Starrett being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 7, 2014, the Yamhill County budget committee, comprised of Commissioners Mary P. Stern, Allen Springer, Kathy George, and citizen members Chris McLaran, Angel Aguiar, and Shelley Halleman, unanimously approved a budget document in accordance with ORS 294.406 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the budget committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.416 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.430, the Board held a public hearing on June 19, 2014, on the budget document approved by the budget committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.435. The modifications are incorporated into the final budget adopted by this resolution.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2014-15 budget document approved by the Yamhill County Budget Committee on May 7, 2014, with modifications approved by the Board following a public hearing on June 19, 2013. The total amount of the 2014-15 budget is \$103,495,518. The budget is on file in the Commissioners' Office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2014, for the purpose of operating

Yamhill County for fiscal year 2014-15, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board of Commissioners of Yamhill County hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2014, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

**Subject to General Government Excluded from Limitations
Limitations of Measures 5 and 50 of Measures 5 and 50**

<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None
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DONE at McMinnville, Oregon, on June 26, 2014.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN
County Clerk



Allen Springer
Chair ALLEN SPRINGER

By: *Anne Britt*
Deputy ANNE BRITT

Kathy George
Commissioner KATHY GEORGE

Mary Starrett
Commissioner MARY STARRETT

FORM APPROVED BY:

Christian Boenisch
CHRISTIAN BOENISCH
County Counsel

Laura Tschabold
County Administrator
& Budget Officer LAURA TSCHABOLD

**Exhibit A
SCHEDULE OF APPROPRIATIONS
2014-15 Yamhill County Budget**

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GENERAL FUND		20 County Fair	511,618
10-02 Discretionary	400,000	20 Contingency	4,554
10-10 Administrative Services	1,066,554	20 Debt Service	13,107
10-12 Assessor	1,774,717	TOTAL COUNTY FAIR FUND	529,279
10-13 Board Of Commissioners	503,519	21 Community Corrections	4,496,924
10-15 Clerk	804,362	TOTAL COMMUNITY CORRECTIONS FUND	4,496,924
10-15 Transfer	0	24 Materials & Services (9-1-1)	24,774
10-17 Information Systems	1,410,020	Total 9-1-1 Fund	24,774
10-18 District Attorney	2,134,901	25 Transportation	0
10-20 Planning	1,472,932	Total Transportation Fund	0
10-21 Surveyor	62,699	26-34 Materials & Services (Econ Development)	628,317
10-22 Support Enforcement	451,522	26-34 Contingency	0
10-23 Treasurer	32,368	TOTAL ECONOMIC DEVELOPMENT FUND	628,317
10-25 County Counsel	425,352	27-37 Surveyor	116,289
10-33 Transit	2,611,831	TOTAL CORNER RESTORATION FUND	116,289
10-39 Materials & Services (Non-departmental)	762,262	29 SDC	145,852
10-39 Transfer	0	TOTAL SDC FUND	145,852
10-40 Emergency Management	432,832	30-52 Materials & Services (Title III)	99,500
10-41 Jail	4,757,007	TOTAL TITLE III FUND	99,500
10-41 Transfer	0	38-56 Material & Services	882,676
10-42 Marine	125,105	Total Landfill License Agreement Fund	882,676
10-43 Sheriff	6,121,447	40-15 Clerk	0
10-48 Materials & Services (911/Dispatch)	621,739	40-16 Facilities Maintenance	1,194,979
10-59 Material & Services (Mediation)	97,324	40-17 Materials & Services (IS PC Reserve)	236,025
10-69 Narcotics Investigation	108,714	40-27 Capital Improvement	851,116
10-74 Juvenile Department	1,460,932	40-27 Debt Service (Capital Impv)	103,081
10-77 Juvenile Detention	1,636,234	40-41 Jail	293,879
10-81 Parks	1,650,965	40-83 Capital Impv (Maint Reserve)	141,080
10-86 Courthouse Security	251,114	40-117 Capital Outlay (Software Reserve)	758,123
10-90 Transfers	2,546,144	TOTAL CAPITAL IMPROVEMENT FUND	3,578,283
10-92 Contingency	1,121,770	41 Contingency	312,587
10-165 Air Support	0	41 Materials & Services (Bicycle/Footpath)	42,134
TOTAL GENERAL FUND	34,844,366	TOTAL BICYCLE/FOOTPATH FUND	354,721
11 Contingency	622,501	45 Capital Outlay (Motor Vehicle)	1,753,600
11 Road Department	8,035,230	45 Contingency	145,000
11 Debt Service	123,651	TOTAL MOTOR VEHICLE FUND	1,898,600
TOTAL ROAD FUND	8,781,382	48 Telecommunications	1,090,929
12-Clerk Records	89,952	TOTAL COMMUNICATIONS LEVY FUND	1,090,929
TOTAL CLERK'S RECORDS FUND	89,952	50-52 Materials & Services (O&C Reserve)	702,085
13-47 Dog Control	493,893	TOTAL O&C RESERVE FUND	702,085
13-47 Transfer	0	52-62 Habitat Conservation	48,060
TOTAL DOG CONTROL FUND	493,893	Total Habitat Conservation	48,060
14-26 Law Library	84,116	80-38 Insurance Reserve	2,807,625
14 Contingency	11,187	80-92 Contingency	500,000
TOTAL LAW LIBRARY FUND	95,303	TOTAL INSURANCE RESERVE FUND	3,307,625
15-85 Other Expense (County School)	18,000		
TOTAL COUNTY SCHOOL FUND	18,000		
16 Health & Human Services	29,481,570		
TOTAL HHS FUND	29,481,570		
17-28 Solid Waste	1,616,641		
17-90 Transfer	535,476		
17-92 Contingency	2,189,704		
TOTAL SOLID WASTE FUND	4,341,821		
		Grand Total 2014-15 Appropriations	96,050,201

R.O. 14-366