

1. Agenda (PDF)

Documents:

[061225_ESD_AGENDA.PDF](#)

2. Packet (PDF)

Documents:

[061225_ESD_PACKET.PDF](#)

YAMHILL COUNTY EXTENSION SERVICE DISTRICT

BOARD OF DIRECTORS

AGENDA

June 12, 2025

9:45 a.m.

Room 32, Courthouse

535 NE Fifth St.

Webinar ID: 897 9644 7568

Chair: Lindsay Berschauer

1. Consideration of approval of minutes from June 20, 2024.
2. Public hearing regarding adoption of the 2025-26 budget.
3. Consideration of approval of Resolution 25-6-12-1 adoption the budget for fiscal year 2025-26 in the amount of \$604,810 setting appropriations in the amount of \$570,497 and levying taxes in the amount of \$.0449 per thousand dollars assessed value.
4. Other business.

SITTING FOR THE TRANSACTION OF DISTRICT BUSINESS

THE BOARD MAKES THE FOLLOWING FINDINGS:

IT IS HEREBY RESOLVED BY THE BOARD that the Yamhill County Extension Service District adopt the total proposed budget of \$604,810 for fiscal year 2025-26 as detailed in the budget document in the attached and incorporated “Exhibit A”.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth in the attached and incorporated “Exhibit B” identified as the “Schedule of Appropriations”, are hereby appropriated for the fiscal year beginning July 1, 2025, for the purpose of operating the Yamhill County Extension Service District for fiscal year 2025-26.

IT IS FURTHER RESOLVED that the Board hereby sets the tax rate in the amount of \$0.0449 per thousand dollars assessed value to levy taxes for the purposes set forth in the attached "Exhibit A". Taxes are hereby levied upon all taxable property within the Yamhill County Extension Service District.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to

specify which are tax levies subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50) and which are other funds excluded from the limitations of Measures 5 and 50.

Subject to General Government Limitations of Measures 5 and 50	
General Fund	\$0.0449/\$1000

Excluded from Limitations of Measures 5 and 50	
Other non-levied funds	\$0

DONE this 12th day of June 2025, at McMinnville, Oregon.

**YAMHILL COUNTY EXTENSION SERVICE DISTRICT
BOARD OF DIRECTORS**

Chair	KIT JOHNSTON
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Director	MARY STARRETT
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Director	DAVID "BUBBA" KING
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APPROVED AS TO FORM:

By: CHRISTIAN BOENISCH
District Counsel

Yamhill County Revenue and Expense Worksheet
Proposed Budget For Fiscal Year Ending June 30, 2026

22-23	23-24	24-25	24-25		25-26	30	40
Actual	Actual	Adopted	Budgeted		Requested	25-26	25-26
		Budget	FTE		FTE	Budget	Adopted
							Budget
				Extension			
56,874	157,558	43,124		282-7510084-30101 Beginning Fund Balance		50,918	50,918
-	-115,976	-		282-7510084-30198 Prior Period Adjustment		-	-
467,318	484,367	507,809		282-7510084-31101 Current Taxes		535,192	535,192
11,342	12,053	12,383		282-7510084-31102 Prior Yr Taxes		13,000	13,000
1,251	2,006	4,073		282-7510084-36101 Pool Investment Earnings		5,700	5,700
1,057	3,976	-		282-7510084-36103 Bond Investment Earnings		-	-
537,842	543,984	567,389		Total Revenue		604,810	604,810
-	-	-		- Total For Personnel	-	-	-
4,050	4,290	4,500		282-7510084-61101 Audit		5,000	5,000
347,928	457,736	496,000		282-7510084-61102 Contract Services		535,192	535,192
4,638	4,638	5,900		282-7510084-61103 Janitorial Contract		6,500	6,500
23,338	23,338	23,338		282-7510084-65201 Building Rent		23,805	23,805
329	567	-		282-7510084-69901 Other Expense		-	-
380,284	490,570	529,738		Total For Contracted Services		570,497	570,497
-	150	-		282-7510084-73010 Permits & Fees		-	-
-	150	-		Total For Other Expenses		-	-
-	-	37,651		282-7510084-99001 Ending Fund Balance		34,313	34,313
-	-	37,651		Total For Balances		34,313	34,313
380,284	490,720	567,389		- Total Expenses Extension	-	604,810	604,810

Schedule of Appropriations Fiscal Year 2025-2026
Yamhill County Extension Service District

General Fund

Contract Services	570,497
Total Appropriations	570,497
Unappropriated Ending Balance	34,313
Total Adopted Budget	604,810